

INCOME REVIEW - FEES AND CHARGES FOR 2013/14

Responsible Officer Rachel Musson

e-mail: Rachel.Musson@shropshire.gov.uk Tel: (01743)
252007

1 Summary

- 1.1 As the Council looks forward to 2013/14 and beyond it is clear that the financial landscape for councils will continue to be very challenging. It is, therefore, vital that the authority scrutinises all aspects of the budget to ensure scarce resources are used effectively and efficiently to deliver key council policies. Part of this involves a consideration of the Council's income including charging policies, the financial impact of these policies and the effect of the council's other policies on Income.
- 1.2 This report provides a detailed evaluation of the Council's income and identifies the control the Council has on each income stream. The objective is to ensure income streams are clearly understood so appropriate and sustainable levels of income can be agreed and set for future years. To review charges, key charging principles are identified which can be used consistently across service and geographical areas. The report is informed by budget monitoring in the current year, service reviews recently undertaken or in progress and savings still to be implemented.
- 1.3 The charges for services have been reviewed and recommendations for any variations for 2013/14 identified. A full schedule of charges is contained in Appendix 3.
- 1.4 Since the report was considered by Cabinet on 14 November some changes have been made to admissions fees for Acton Scott Working Farm Museum. These changes reflect the most up to date managerial and marketing information.

2 Recommendations

It is recommended that Council:

- 2.1 Note the breakdown of the total income for 2012/13 and in particular that the charges for discretionary services represent only £17.091m of the £61.261m of income derived from Fees and Charges.
- 2.2 Agree the principles to be considered when reviewing charges as identified in section 7.
- 2.3 Agree the charges for 2013/14 as detailed in Appendix 3 to be implemented as soon as possible, but no later than 1 April 2013, recognising that managers have proposed varying policies for 2013/14 fees and charges ranging from a freeze in

certain areas to above inflation level increases in others, based on the nature of the service, market forces, customer reaction and competition from other providers as well as the state of the economy.

- 2.4 Agree the changes to fees and charges proposed by Shropshire Community Leisure Trust Ltd. in relation to the outsourced leisure facilities as detailed in Appendix 3.
- 2.5 Agree that in future, provided proposed increases do not exceed CPI for the preceding November, Shropshire Community Leisure Trust Ltd. be permitted to alter fees and charges in relation to the outsourced leisure facilities simply by notification to the Leisure Management Partnership Officer and without seeking full council approval.
- 2.6 Note that monitoring reports will identify adjustments required to income budgets in the financial strategy which may or may not be offset by corresponding adjustments to expenditure budgets.
- 2.7 Note that the impact of the Council's policy decisions on income should be clearly identified and adjustments made as required to the financial strategy.

REPORT

3 Risk Assessment and Opportunities Appraisal

- 3.1 Income is a key part of the Council's financial strategy. The identification of additional income across the Council provides opportunities to remove the Council's reliance on other forms of funding, some of which we are unable to control. The key risks associated with income generation relate to the potential for under-recovery through a number of factors such as elasticity of demand, changing economic circumstances and emergence of competition. As the current year revenue monitoring demonstrates, the cumulative impact of relatively small under-recovery of income (5% to 10%) can impact on the council's finances by several millions. Growth in the reliance of income from fees and charges heightens this risk. Consideration of new charges will take into account the requirements of the Human Rights Act, any necessary environmental appraisals, the need for Equalities Impact Needs Assessments and in some cases any necessary service user feedback.

4 Financial Implications

- 4.1 The Council's 2012/13 gross revenue budget includes £434m of income. The majority of this income is specific grant and the amount to be received in the year is generally known and fixed within a year. The balance, which for the Council is £137m, can vary significantly and requires careful management and monitoring throughout the year. Variations in income can significantly affect the Council's financial position. By detailed consideration of income streams and factors which affect the levels of income the Council receives, the risk of significant budget variations caused by a shortfall in income levels will be reduced.

5 Background

- 5.1 The financial landscape for local authorities continues to be very challenging as we look towards 2013/14. The Council has plans in place to save £85m over the four year period 2011/12 to 2014/ 15 including reductions of £38m which have already been made by March 2012. Savings of £20m have been agreed for 2012/13 with a

further £21m for 2013/14. To meet the challenges of reduced government funding the council needs to continue to explore all options of reducing net expenditure, by both reducing expenditure and/or increasing income.

- 5.2 The Council has the power to charge for some services under various legislation dating back many years e.g. 1949 Prevention of Damage by Pests Act. The Local Government Act 2003 provides clarity over charging powers and is clear that a local authority can charge for discretionary services on the basis of recovering the full costs of providing the service but that it should not make a profit year on year. The same Act also covers local authority's power to trade whereby a profit/surplus can be made as long as trading is carried out through a company. This report concentrates on charging for discretionary services. A key point is that charges should be set at the right level to balance the subsidy between service user and taxpayer.
- 5.3 The current financial strategy does not identify additional income from fees and charges in future years. Within agreed savings plans, however, there are reviews of income levels which will contribute to the savings. It must be recognised that an increase in individual fees and charges does not necessarily create additional funding beyond the current approved budget and it is important not to "double count" any potential savings from increased income. As savings are implemented budgets will need fine tuning and adjustments will be required to both expenditure and income headings.

6 The Council's 2012/13 Income Budget

- 6.1 The Council's gross revenue budget for 2012/13 is £653.00m. This budget is part funded by government grants and other income such as fees and charges to give the Council's net budget of £218.77m which is funded by formula grant and council tax. A large proportion of the income funding the council's gross budget comes from national government in the form of specific and/or ringfenced grants. This report looks at the remaining "Other Income" figure with a view to understanding how this figure is made up and how much control the Council has over this figure in terms of seeking to increase it.
- 6.2 The total gross income for the Council is shown in Table 1 below.

Table 1: 2012/13 Gross Income

| | £m |
|---------------------------------|---------------|
| Formula Grant | 87.13 |
| Council Tax and Collection Fund | 131.64 |
| Net Budget Requirement | 218.77 |
| Dedicated Schools Grant | 176.11 |
| Specific Grants | 120.70 |
| Other Income | 137.42 |
| Total Gross Income | 653.00 |

- 6.3 This report will concentrate on an evaluation of the "Other Income" line above. For completeness, a list of specific grants is shown in Appendix 1.
- 6.4 Just as expenditure is categorised into different types, employees, premises, supplies and services and so on, income is also split into different categories. The table below gives a breakdown of the "Other Income" figure identified above.

Table 2: Categorisation of “Other Income”

| | £m |
|--------------------------------|---------------|
| Other Grants and Contributions | 24.01 |
| Fees & Charges | 61.26 |
| Recharges | 52.15 |
| Total Other Income | 137.42 |

- 6.5 In 2011/12 the income from fees and charges was estimated to be £83.78m. The reduction of £22.52m to £61.26m for 2012/13 is a combination of removal of the Housing Revenue Account from the gross budget which accounts for £15.64m of the change and a further reclassification and realignment of income budgets of £6.88m which followed from the work undertaken as part of last years income review.
- 6.6 As part of the review of fees and charges undertaken last year, it was recognised that a distinction was needed between income arising from fees and charges for the provision of services which could be set at the discretion of the Council (discretionary) and income where the levels were set by statute or restricted by regulations or guidance. The latter includes planning fees, which are set at a statutory level and other fees, the level of which must follow statutory guidance (for example charges for residential accommodation which are governed by CRAG (Charges for Residential Accommodation Guide)). There are also areas where the service is operating on a trading basis e.g. County Training, Shire Services and Landlord Services where the income is ring-fenced.
- 6.7 The report will concentrate on discretionary income areas and will look both at the budgeted figure for this income and at the levels for fees and charges. The current financial strategy does not separately identify any additional income from increases to fees and charges. As part of the achievement of 2012/13 and 2013/14 budget savings, however, several service areas have included reviews of income targets e.g. arts and culture savings. It is important not to double count any potential savings from income reviews.

7 Charging Policy

- 7.1 As part of the development of the Medium Term Financial Plan a blanket policy of above inflationary increases in discretionary fees and charges was implemented. This policy proved unsustainable in several service areas and was revised during 2011/12. There were several issues with the policy including elasticity of demand and realism around some of the resultant income budgets. During last years Income Review charges were frozen for several service areas and increases in other areas varied depending on validated management information.
- 7.2 It is generally understood that levels of fees and charges can be set at appropriate levels which help to maximise the Council’s income but there are other uses and consequences of charging policies as detailed in the table below.
- 7.3 It is important to identify and adhere to a set of guiding principles for reviewing fees and charges levels so that a consistent approach is used and there is a clear understanding of the basis and consequences of decisions.
- 7.4 The following guiding principles are identified for consideration and agreement.

Table 3: Guiding Principles for Charging

| | Principle | Details |
|---|--|--|
| 1 | Income levels should be set at levels to facilitate the achievement of Council policies wherever possible. This may include changing public behaviour. | For example, leisure service charges may be set at levels to encourage healthier lifestyles. Car parking charges may be set at levels to reduce congestion or to encourage shopping in market towns. |
| 2 | The subsidy from taxpayer to service user should be a conscious one. | Information should be available on the total costs of discretionary services so that it is clear what the level of subsidy /net income is. In the current financial climate the understanding of any subsidy is key. |
| 3 | Charging levels should be based on validated management information. | This will include validation of income targets, information on the elasticity of demand and appropriate benchmarking. |
| 4 | Regular customer feedback should be sought on the level of charges and the value placed on services. | Often there is a misconception about the customers' willingness to pay for quality discretionary services. |
| 5 | Concessions for services should follow a logical pattern. | Services should be accessible and affordable equally to all service users. |
| 6 | There should be some consistency and/or logic between charges for similar services. | This may be particularly relevant for services provided in different geographical locations. |

7.5 The review has considered these principles to ensure realistic, sustainable and affordable levels of income are set. In line with principle 3 above, as part of this review it has been important to reference both Period 6 monitoring information, which is being reported separately to this cabinet meeting, and also the agreed savings which are still to be implemented and which may affect income budgets.

7.6 It is important that the income targets set remain challenging and stretching and wherever possible recognise current inflation levels. In setting 2013/14 targets, however, managers have been able to use their knowledge of the service, the market forces and competitors to set meaningful targets. The review allows a consolidation of income policies, monitoring and savings issues within the overall framework of the financial strategy.

7.7 The next section of the report will cover the analysis of the 2012/13 income budget with detail about specific service budgets provided in Appendix 2.

8 2012/13 Income Analysis

8.1 The original budget for fees and charges income for 2012/13 is £61.26m. Table 4 below provides details of this income by service area and also details the breakdown of this figure as discretionary and non-discretionary income.

Table 4: Analysis of 2012/13 Income by Service Area

| Service Area | Original 2012/13 Budget £ | Discretionary Income £ | Non- Discretionary Income £ |
|---------------------------------|--|---------------------------------------|--|
| People | | | |
| Care & Wellbeing | 587,370 | 583,590 | 3,780 |
| Assessment & Eligibility | 16,749,440 | 714,110 | 16,035,330 |
| Safeguarding | 20,000 | | 20,000 |
| Public Protection & Enforcement | 1,165,100 | 309,500 | 855,600 |
| Learning & Skills | 10,126,560 | 1,109,500 | 9,017,060 |
| Places | | | |
| Customer Care and Involvement | 608,240 | 548,810 | 59,430 |
| Business Growth & Prosperity | 9,143,000 | 6,081,390 | 3,061,610 |
| Facilities Management | 12,907,805 | 417,980 | 12,489,825 |
| Other | | | |
| Area Directors | 8,405,631 | 7,065,730 | 1,339,901 |
| Shared Services | 757,400 | 80,130 | 677,270 |
| Corporate Heads | 240,230 | 179,990 | 60,240 |
| Corporate Budgets | 550,460 | 0 | 550,460 |
| Total Fees and Charges | 61,261,236 | 17,090,730 | 44,170,506 |

8.2 The £44.171m of non-discretionary income shown in Table 4 above can be further analysed between statutory income, trading income and other, as shown in Table 5:

Table 5: Analysis of 2012/13 Non-Discretionary Income by Service Area

| Service Area | Statutory Income £ | Trading Income £ | Other Income £ |
|---------------------------------|-----------------------------------|---------------------------------|---------------------------|
| People | | | |
| Care & Wellbeing | 0 | 0 | 3,780 |
| Assessment & Eligibility | 0 | 0 | 16,035,330 |
| Safeguarding | 0 | 0 | 20,000 |
| Public Protection & Enforcement | 855,600 | 0 | 0 |
| Learning & Skills | 7,000 | 7,832,530 | 1,177,530 |
| Places | | | |
| Customer Care and Involvement | 59,430 | 0 | 0 |
| Business Growth & Prosperity | 2,028,630 | 941,780 | 91,200 |
| Facilities Management | 0 | 11,758,715 | 731,110 |
| Other | | | |
| Area Directors | 331,750 | 92,590 | 915,561 |
| Shared Services | 0 | 0 | 677,270 |
| Corporate Heads | 7,000 | 0 | 53,240 |
| Corporate Budgets | 0 | 0 | 550,460 |
| Total Fees and Charges | 3,289,410 | 20,625,615 | 20,255,481 |

8.3 Statutory income occurs mainly in Business Growth & Prosperity (planning and land charges search fees), Public Protection Services (licensing fees and penalty charge notices) and Area Directors (highways development control and New Road & Street Works Act), with small amounts in Customer Care and Involvement for the Registrar's service, in Learning & Skills for education welfare penalties for absence from school and Corporate Heads for sale of the electoral register.

8.4 The trading account income of £20.626m relates largely to Shire Services income of £11.759m in Facilities Management and County Training income of £7.662m in Learning & Skills. The balance of £1.205m is within Business Growth & Prosperity, Learning & Skills and Area Directors and is made up of Building Control charges (£0.942m), education facilities traded with schools and academies which operate on a net nil basis (£0.171m) and trading account surpluses for shops located within various leisure facilities, libraries and Visitor Information Centres (£0.093m).

- 8.5 The remaining areas of 'Other Income' relate to charges set by guidelines and includes income of £15.826m in Assessment and Eligibility where charges to clients are set by individual assessments and are governed by Department of Health guidelines.
- 8.6 Other areas are within Learning & Skills - primarily in relation to education services which are traded with schools and academies and are subject to separate service level agreements, Area Directors - primarily contributions towards the operation of local bus services, Facilities Management - primarily Bereavement Services rental and turnover share income arising from outsourcing, Shared Services - relating to the provision of services to outside bodies governed by service level agreements and rental agreements for properties and Corporate Budgets - relating to interest arising from financing arrangements.
- 8.7 For all service areas detail regarding non-discretionary income is shown in Appendix 4.
- 8.8 For discretionary income, totalling £17.091m, a projected outturn has been estimated. The projected outturn for this discretionary income is £0.975m below the original estimate (and excludes any potential shortfall in statutory income targets as detailed in the monthly monitors to Cabinet). A service by service breakdown of the projected outturn is given in Table 6 below and more detail on individual services is summarised in Section 9 and detailed in Appendix 2

Table 6: 2012/13 Projected Outturn for Discretionary Income

| Service Area | Original 2012/13 Budget £ | Projected Outturn (At Period 6) £ | Variation £ |
|---------------------------------|------------------------------------|--|----------------|
| People | | | |
| Care & Wellbeing | 583,590 | 583,590 | 0 |
| Assessment & Eligibility | 714,110 | 214,671 | (499,439) |
| Safeguarding | 0 | 0 | 0 |
| Public Protection & Enforcement | 309,500 | 239,500 | (70,000) |
| Learning & Skills | 1,109,500 | 1,049,618 | (59,882) |
| Places | | | |
| Customer Care and Involvement | 548,810 | 594,217 | 45,407 |
| Business Growth & Prosperity | 6,081,390 | 6,020,107 | (61,283) |
| Facilities Management | 417,980 | 419,476 | 1,496 |
| Other | | | |
| Area Directors | 7,065,730 | 6,782,146 | (283,584) |
| Shared Services | | | |

| | | | |
|-------------------------------|-------------------|-------------------|------------------|
| Corporate Heads | 260,120 | 212,705 | (47,415) |
| Corporate Budgets | 0 | 0 | 0 |
| Total Fees and Charges | 17,090,730 | 16,116,030 | (974,700) |

9 Service Specific Issues

9.1 The following paragraphs summarise the key areas and nature of discretionary income within service areas and highlight service specific discretionary income issues. A full detailed analysis of discretionary income for all service areas is contained in Appendix 2.

People Services - Care & Wellbeing

9.2 Total budgeted income within Care and Wellbeing is £0.587m; of which the vast majority £0.584m is discretionary.

9.3 The vast majority of discretionary income (£0.480m) relates to charges for Temporary Accommodation (£0.360m) and Bed & Breakfast Accommodation (£0.120m) from an individual's Housing Benefit. These charges are determined by the Housing Team Manager acting as landlord. At present these charges are determined in consultation with Housing Benefit and are normally set below an individual's housing benefit entitlement. Pending Government publication of the outcome of the Housing Benefit Reform - Supported Housing consultation and the issue of guidance for authorities, there is no intention to revise these charges at present.

People Services - Assessment & Eligibility

9.4 Total budgeted income within Assessment & Eligibility is £16.749m; of which only £0.714m is discretionary income. The majority of this discretionary income relates to Meals on Wheels income (£0.296m) and day care services charges (£0.326m).

9.5 The projected outturn for Meals on Wheels income is only £0.133m, however, this shortfall in income is mitigated by a corresponding reduction in expenditure. The net income for 2012/13 is currently projected at £0.019m. Both expenditure and income budgets will be reduced by £0.153m in 2013/14.

9.6 Charges for day care services are currently projected to outturn at only £0.013m. This income shortfall of £0.313m has arisen due to the revised approved day care charging policy not being implemented until November 2012 and in 2012/13 is being supported by Social Care Reform grant carried forward. In light of the recent review and implementation of the day care charging policy and the on-going transformation of day care provision, there are no plans to further review the day care charging policy for 2013/14.

People Services - Learning & Skills

9.7 Total budgeted income within Learning & Skills for 2012/13 is £10.127m of which £9.017m is non-discretionary and only £1.110m is from discretionary fees and

charges. The discretionary income relates to Shropshire Music & Arts Service (£1.033m) and Passenger Transport Services (£0.076m).

- 9.8 Shropshire Music & Arts Service sets fees and charges in order to recover the costs of the service. Current projected outturn for 2012/13 is £0.973m. Shropshire still has one of the highest charging music services in the West Midlands and the service is endeavouring to keep process fixed for 2013/14, however, charges will need to be reviewed again in light of any unavoidable cost increases that the service may be subject to in 2013/14.
- 9.9 Passenger Transport Services income is derived from parents / guardians for the provision of transport for both mainstream and SEN pupils attending out of catchment schools. Substantial increases were applied for the 2012/13 academic year. Furthermore, whilst fees were previously waived for those families in receipt of certain benefits, administration fees are now being charged in relation to these families. The current charges are shown in Appendix 3

Places Services - Customer Care & Community Involvement

- 9.10 Total budgeted income within Customer Care & Involvement for 2012/13 is £0.608m of which £0.549m is from discretionary fees and charges and only £0.059m is non-discretionary.
- 9.11 The vast majority of the discretionary income relates to the Registration & Celebratory Service (£0.528m). Registration and Celebratory Service fees and charges have been recently reviewed by the Registration Service Manager and Group Manager - Customer Care & Involvement. Increases for services averaging ~7% have been proposed for 2013/14 and are detailed in Appendix 3.

Places Services - Business Growth & Prosperity

- 9.12 Total budgeted income within Business Growth & Prosperity for 2012/13 is £9.143m, the vast majority of which is from discretionary fees and charges (£6.081m).
- 9.13 The main discretionary income areas within this service are: Visitor Economy at £0.754m, Theatre Severn at £3.514m and Infrastructure & Growth at £1.300m.
- 9.14 Within the Visitor Economy service, the vast majority of the income is derived from the Secret Hills Visitor Centre (£0.282m) and Acton Scott Working Farm Museum.
- 9.15 Following comparison with other local attractions entrance fees for the general public to the Secret Hills Discovery Centre were reduced for 2012/13 to encourage more visitors, however, despite this action current projected outturn (£0.227m) shows a shortfall of £0.055m for 2012/13. It is proposed that the majority of fees and charges in relation to the Secret Hills Discovery Centre are frozen for 2013/14. The full fee proposals are detailed in Appendix 3.
- 9.16 Current projected outturn for 2012/13 for Acton Scott Working Farm Museum is £0.271m, a shortfall of £0.025m against budget. The Museum has already implemented quite steep increases in admission fees year on year. In light of the current projected income shortfall, the service has explored more innovative approaches to charging for 2013/14 rather than blanket increases across the board. The revised charges are shown in Appendix 3.

- 9.17 Theatre Services income is projected to outturn at £3.594m against a budgeted total of £3.514m and it is proposed that the majority of charges are increased on average by 5% in 2013/14. It is important to appreciate that Theatre Services income cannot be viewed in isolation as the vast majority of income budgets have corresponding expenditure budgets.
- 9.18 Income generation within Infrastructure & Growth arises from two main elements: the recharge of service charges to tenants (£0.027m) on economic development industrial units and rents from tenants (£1.273m) in economic development workshops. Services charge recharges are based on actual expenditure incurred in the year and workshop rents are subject to three year lease agreements. Despite a number of issues in this service area current projected outturn for 2012/13 for Infrastructure & Growth is £1.241m. Further to 2011/12, more economic development units have been disposed of during 2012/13 and there is an issue with bad debts in this area. Consequently, a number of income budgets need to be reviewed.

Locality Working - Area Director Services

- 9.19 Total budgeted income within Locality Working for 2012/13 is £8.406m, the vast majority of which is from discretionary fees and charges (£7.066m). The majority of this discretionary income relates to Leisure Services (£1.855m), Libraries (£0.185m) and Highways & Transport (£4.816m).
- 9.20 Discretionary income streams within Leisure Services relate to the fees and charges levied for use of Shropshire leisure facilities. During 2012/13 five leisure facilities have been outsourced to Shropshire Community Leisure Trust significantly reducing the Council's income and associated expenditure. The outsourcing was effective from 1 August 2012 and there will be a further reduction in income and associated expenditure budgets in 2013/14 reflecting the full year effect of this outsourcing.
- 9.21 Since 1 August 2012 Shropshire Community Leisure Trust Ltd. has been operating five leisure facilities on behalf of Shropshire Council. Schedule 7 of the Management Contract refers specifically to the Fees and Charges chargeable by the Trust and process for review of fees and charges. Within this Schedule it states that 'by 30 November in any year the Contractor shall submit proposals to the Leisure Management Partnership Officer for changes to fees and charges', following which 'the Council will review these changes in discussion with the Contractor during December and January as part of the annual review process.
- 9.22 Council are asked to endorse this process without recourse to seeking full council approval in future years of the 10 year contract, allowing the Trust the flexibility to implement changes to fees and charges and the introduction of pricing promotions and strategies with the proviso that the Leisure Management Partnership Officer ensures the guiding principles adopted by the Trust to inform any proposals to changes to fees and charges are adhered to.
- 9.23 Changes to fees and charges in relation to Shropshire Community Leisure Trust Ltd. are detailed in Appendix 3 and on average increases of 2.66% are proposed.
- 9.24 Current fees and charges at Shropshire's remaining leisure facilities have recently been reviewed by managers and, with the exception of some specific areas, average increases of 3% are proposed with effect from 1 January 2013.

- 9.25 Library Service discretionary income is comprised of fees and charges for library services of £0.149m and rents received in respect of Ludlow and Wem libraries of £0.036m. These rental payments are subject to negotiated lease agreements and are, therefore, frozen going into 2013/14.
- 9.26 General library service income is currently projected to outturn at £0.137m for 2012/13, an underachievement on income of £0.012m. Current fees and charges have recently been reviewed by library managers and the Library Management Team and in most cases are proposing an above inflation increase in order to reverse this downward trend in income achievement.
- 9.27 Budgeted income within Highways & Transport totals £5.797m in 2012/13 of which £4.816m is discretionary and £0.914m is non-discretionary. The main areas of discretionary income within Highways & Transport relate to off street car parking income (£4.181m) and New Roads & Street Works Act (NR&SWA) income (£0.227m).
- 9.28 The vast majority of off street car parking income (£4.181m) comes from parking meters. The projected outturn for off street car parking income is £3.779m; a shortfall of £0.402m continuing a recent pattern of reduction in demand for parking. The Council has recently undertaken an extensive review of car parking tariffs and charging structure and recommendations have been made to Cabinet to alter car parking tariffs and charging structure with a consequential revenue loss of £0.218m in 2013/14. The in year income shortfall of £0.402m includes £0.072m, which is the part year effect of the car parking tariffs and charging structure review.
- 9.29 NR&SWA discretionary income is comprised of third party defects (£0.144m), coring defects (£0.035m), street works licences (£0.024m), scaffold permits (£0.013m) and skip permits (£0.011m). 2013/14 charges for these services are yet to be confirmed.

10 2013/14 Charges

- 10.1 Charges recommended for 2013/14 are detailed in Appendix 3.
- 10.2 Increases in charges are proposed on the following areas and individual tariffs subject to increases are shaded in grey within Appendix 3.
- Public Protection & Enforcement - Trading Standards
 - Learning & Skills - Home to School / College Transport
 - Customer Care & Involvement - Registrars
 - Business Growth & Prosperity - Visitor Economy, Theatre Services and Outdoor Recreation
 - Facilities Management - Waste Services
 - Area Director Services
 - Housing Revenue Account (Miscellaneous Charges)

11 2013/14 Income Levels

- 11.1 As previously noted, the financial strategy does not currently include any adjustments to income budgets for future years. The combination of stretching existing income targets and further challenging savings targets still to be implemented means that it would not be prudent to increase income budgets. Issues around income levels will continue to be identified as part of revenue monitoring and any required adjustment to income budgets will be identified through

the monitoring process. This is appropriate as often changes in income forecasts need to be considered in conjunction with corresponding changes in expenditure budgets. There are a number of areas of concern that have been highlighted as part of period 6 monitoring where income shortfalls are not compensated by corresponding expenditure savings. These include shortfalls in carparking income and under recovery of income in property services. These and other income areas will continue to be monitored and adjustments made to the financial strategy if required.

12 Issues Which May Affect 2013/14 and Future Years Income Levels

- 12.1 Table 7 below identifies the income for services which are being considered for transfer to ip&e. This income has been considered as part of the income analysis above. It will be important to recognise the effect of the transfer of these services on the Council's income budget and to ensure that where services are currently not achieving income targets consideration of the budget to transfer and the effect on the council is understood before a decision is made.

Table 7: Income Analysis of Services Transferring to I,p&e

| Service Area | Original 2012/13 Budget | Discretionary | Statutory | Trading | Other |
|-----------------------------------|-------------------------------|----------------|--------------|-------------------|----------------|
| | £ | £ | £ | £ | £ |
| Shire Services | 11,758,715 | 0 | 0 | 11,758,715 | 0 |
| Print Unit | 0 | | | | |
| Legal & Democratic Services | 92,440 | 74,440 | 7,000 | 0 | 11,000 |
| Shared Services | 757,400 | 80,130 | 0 | 0 | 677,270 |
| | | | | | |
| Total | 12,608,555 | 154,570 | 7,000 | 11,758,715 | 688,270 |

- 12.2 The majority of the income in these service areas falls within Shire Services and is classified as trading income.
- 12.3 As services transfer there will be a reclassification of "charges" for the services delivered by ip&e. Currently, internal service charges are referred to as internal market charges and the expenditure is included as non controllable budgets within individual services and as income from internal market within shared services. The mechanics of how service charges operate between ip&e and the council is still being agreed and will be reflected in the Council's financial strategy.
- 12.4 The Council is currently undertaking an asset management review the purpose of which is to ensure the assets the Council has are fully utilised and fit for purpose. This will generate savings for the Council. The revenue savings will depend on who currently occupies the building and may include running costs and / or administrative expenses. There will also be a capital receipt generated which will allow the Council to reduce the amount of prudential borrowing required to fund the approved capital programme; there are significant savings to be achieved in 2012/13 and 2013/14 on the back of reducing prudential borrowing. It is clear that the work on asset rationalisation will generate a net saving to the Council, however, the sale of certain

assets may result in a loss in income in individual services e.g. loss of rental income within Business Growth and Prosperity. It is important that policies are implemented for the net benefit of the Council and budgets are realigned where income losses are offset by expenditure savings.

13 Future years Income

- 13.1 Fees and charges will continue to be reviewed annually in line with the key charging principles identified in Table 3 above. In addition, savings targets and new council policies will be clear about the impact on the Council's income levels ensuring a holistic approach to maximising resources.
- 13.2 As we continue to transform services and manage within reducing government funding, the appraisal of new service provision options will include an analysis of the effect on the Council's income streams.
- 13.3 Where services are being developed, income strategies will form a key part of business planning. This will include the business planning for the Music Hall where income generation will be fundamental to supporting the operational costs.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Financial Strategy - Cabinet 17 October 2012, 4 July 2012

Income Review – Council 23 February 2012

Cabinet Member (Portfolio Holder)

Keith Barrow – Leader

Local Member

All

Appendices

Appendix 1 2012/13 Specific Grants Schedule

Appendix 2 Discretionary Income - Service Specific Detail

Appendix 3 2013/14 Fees and Charges

Appendix 4 Analysis of 2012/13 Non-Discretionary Income

| 2012/13 SPECIFIC GRANT SCHEDULE | APPENDIX 1 |
|--|----------------------------|
| | 2012/13 Allocations |
| | £ |
| Core Revenue Grants | |
| Dedicated Schools Grant | 176,115,180 |
| Early Intervention Grant | 10,513,370 |
| Learning Disability & Health Reform Grant | 4,613,220 |
| Quality in Community Services - Private Finance Initiative | 1,522,650 |
| Waste Services - Private Finance Initiative | 3,185,610 |
| Housing Benefit & Council Tax Benefit Administration Subsidy | 1,979,360 |
| 2011/12 Council Tax Freeze Grant | 3,235,680 |
| 2012/13 Council Tax Freeze Grant | 3,224,670 |
| Other Grants | |
| Local Support Services Grant | 1,196,240 |
| - Preventing Homelessness | 316,470 |
| - Community Safety Grant | |
| Young People's Substance Misuse (Home Office) | 25,000 |
| Stronger Safer Communities | 309,530 |
| - Extended Rights to Free Travel | 320,540 |
| - Lead Local Flood Authorities | 224,700 |
| Pupil Premium Grant | 1,977,790 |
| Former LSC - School Sixth Forms | 5,908,350 |
| Learning & Skills Council | 641,190 |
| NNDR Administration Grant | 449,890 |
| Council Tax Benefit: Subsidy | 20,544,160 |
| Mandatory Rent Allowances: Subsidy | 53,280,000 |
| Rent Rebates: Subsidy | 8,317,740 |
| Magistrates Courts Loan Charges | 95,310 |
| Probation Loan Charges | 12,510 |
| Specific Grants Total | 296,812,920 |

Discretionary Income - Service Specific Detail**People Services - Care and Wellbeing**

- 1 Total budgeted income within Care and Wellbeing is £0.587m; of which the vast majority £0.584m is discretionary.
- 2 Of the discretionary income within this service totalling £0.584m, the vast majority relates to charges for Temporary Accommodation (£0.360m) and Bed & Breakfast Accommodation (£0.120m) from an individual's Housing Benefit. These charges are determined by the Housing Team Manager acting as landlord. At present these charges are determined in consultation with Housing Benefit and are normally set below an individual's housing benefit entitlement. Pending Government publication of the outcome of the Housing Benefit Reform - Supported Housing consultation and the issue of guidance for authorities, there is no intention to revise these charges at present.
- 3 A further £0.100m relates to annual or quarterly rentals from individuals, businesses, charities, other areas of the local authority, etc., for occupation of Council properties. These rentals are subject to either long (99 year) or short (5 year) term lease agreements. Practically there is no scope to increase these rentals as the vast majority are associated with long term leases and an insignificant proportion relates to minimal individual value annual ground rents.
- 4 Other income in this area includes income (£0.003m) from licenses for Houses of Multiple Occupancy. These charges are discretionary but limited to cost recoupment as per Government guidance and there may be some scope to increase these charges in the future as 5 year licence periods come to an end.

People Services - Assessment & Eligibility

- 5 Around £16.035m of income in this area is non-discretionary and the vast majority (£15.826m) relates to income in the form of client contributions towards their care.
- 6 There is further income of £0.714m which can be classed as discretionary. £0.296m of this relates to Meals on Wheels income for which the projected outturn is only £0.133m, however, this shortfall in income is mitigated by a corresponding reduction in expenditure. The net income for 2012/13 is currently projected at £0.019m. Both expenditure and income budgets will be reduced by £0.153m in 2013/14.
- 7 A further £0.326m relates to charges for day care services and is currently projected to outturn at only £0.013m. This income shortfall of £0.313m has arisen due to the revised approved day care charging policy not being implemented until November 2012 and in 2012/13 is being supported by Social Care Reform grant carried forward. In light of the recent review and implementation of the day care charging policy and the on-going transformation of day care provision, there are no plans to further review the day care charging policy for 2013/14.

- 8 Remaining discretionary income of £0.092m relates to meals and vending income within day-care establishments (£0.052m) and resale of goods at some establishments (£0.040m). In theory, both of these charges could be increased, however, any increases in day care meals and vending charges need to be set at a level which does not result in a reduction in the overall income and the resale of goods aims to breakeven rather than make a surplus as the primary objective of the function is client participation. Consideration is also being given to applying charges for services provided by the Client Property Appointee, Deputyship and Property Protection Service.

People Services - Safeguarding

- 9 The income in this area is all non-discretionary and relates to Adoption Services from the sale of adoptive placements to other authorities, with a budget of only £0.020m and projected outturn of £0.009m. The fee structure for placements is set nationally by the British Association for Adoption & Fostering (BAAF) and adjusted for West Midlands Consortium Members as appropriate and as such is non-discretionary. This budget may need to be removed for 2013/14 to reflect forecast service changes - Shropshire may be in a position where we have more children to place and will therefore be using our own placements rather than selling them to other authorities and may even end up looking to other authorities to purchase from them.

People Services - Public Protection & Enforcement

- 10 Total budgeted income within Public Protection & Enforcement for 2012/13 is £1.165m of which £0.309m is from discretionary fees and charges and £0.856m is non-discretionary.
- 11 Discretionary income streams within Environmental Health totalling £0.219m are Pest Control (£0.180m), Licensing (£0.020m), Pollution (£0.009m) and Food Safety (£0.10m).
- 12 Pest Control income is subject to market forces and so charges have to be competitive with private sector companies such as Rentokil, etc. Charges were frozen in 2012/13 and the budget reduced following a large underachievement on income in 2011/12. Outturn for 2012/13 is currently projected at £0.110m, £0.070m short of budget, primarily due to the bad summer reducing demand for the clearance of wasp nests. There is, therefore, little scope to increase either charges or the budget in 2013/14. This is in spite of recent efforts to promote services internally to schools, etc. The whole of the Pest Control Service is currently under review and fee levels will not be reviewed until this is completed.
- 13 Discretionary Licensing income relates to public health and animal licences (£0.012m), street trading licences (£0.004m) and miscellaneous licences (£0.004m). Shropshire's public health and animal licences charges are lower than neighbouring authorities, therefore, there may be scope for an increase but this would be dependent on agreement at the Strategic Licensing Committee. These charges are

due to be reviewed and submitted to Strategic Licensing Committee and Council following full consultation.

- 14 Discretionary Pollution income relates to recovery of costs for works in default (£0.006m) and contaminated land (£0.003m), whilst discretionary Food Safety (£0.010m) income relates to food hygiene courses and health certificates. All of these charges warrant further review.
- 15 Discretionary income streams in Community Welfare totalling £0.062m relate to parental contributions to the children's cycle training scheme (£0.024m), driver assessment and training (£0.021m) and benefits fraud 3% administration fee (£0.017m).
- 16 Discretionary income streams in Trading Standards totalling £0.016m relate to verification of fuel station weights and measures and hire of weights (£0.011m) and explosives, poisons and fireworks registration and licences (£0.005m). Fee increases are proposed for all these areas and are detailed in Appendix 3.
- 17 Discretionary income streams within Environmental Enforcement totalling £0.012m are £0.008m for permits for temporary parking in restricted areas and £0.004m for fixed penalties issued by Civil Enforcement Officers for nuisance parking, abandoned vehicles, dog control orders, littering and graffiti. All of these charges warrant further review.

People Services - Learning & Skills

- 18 Total budgeted income within Learning & Skills for 2012/13 is £10.127m of which £9.017m is non-discretionary and only £1.110m is from discretionary fees and charges.
- 19 The income budget of £10.126m is made up of two main areas; County Training income (£7.662m) and Shropshire Music & Arts Services income (£1.033m).
- 20 County Training is a fully traded service and income is primarily derived through external contracts and, therefore, is not discretionary. Shropshire Music & Arts Service provides a wide variety of services (music tuition, instrument hire, etc.) to schools and colleges.
- 21 Shropshire Music & Arts Service has discretion to determine the fees and charges schedule for services provided and sets these fees and charges in order to recover the costs of the service. Current projected outturn for 2012/12 is £0.973m. Shropshire still has one of the highest charging music services in the West Midlands and the service is endeavouring to keep process fixed for 2013/14, however, charges will need to be reviewed again in light of any unavoidable cost increases that the service may be subject to in 2013/14, e.g. teachers pay award. Furthermore, any decision to increase fees and charges for Shropshire Music & Arts Service will contribute to existing savings targets for 2013/14.

- 22 The final area of discretionary income within Learning & Skills relates to Passenger Transport Services (£0.077m). This income is derived from parents / guardians for the provision of transport for both mainstream and SEN pupils attending out of catchment schools. These fees and charges are discretionary and an increase of 12% per annum (equating to £93 per term) was applied for the 2011/12 academic year and further substantial increases were applied from September 2012. Furthermore, whilst fees were previously waived for those families in receipt of certain benefits, administration fees are now being charged in relation to these families. The current charges are shown in Appendix 3.

Places Services - Customer Care & Community Involvement

- 23 Total budgeted income within Customer Care & Involvement for 2012/13 is £0.608m of which £0.549m is from discretionary fees and charges and only £0.059m is non-discretionary.
- 24 Discretionary income streams within Customer Services totalling £0.008m relate to the sale of tickets at the Customer Service Centre and income associated with advertising, computer charges and telex subscription service, i.e. service charges. All of these income elements need to be reviewed as the current projected outturn is only £0.005m.
- 25 Within Revenues and Benefits total budgeted discretionary income totals £0.013m. This is miscellaneous income of £0.009m in Benefits and £0.004m in Revenues. These budgets were created in 2011/12 but no income was received in 2011/12 or anticipated in 2012/13, so these budgets need to be removed and corresponding expenditure savings identified.
- 26 Within Registrars total budgeted income is £0.587m which is generated from fees and charges for registrar services. Fees and charges for registrar services are a mixture of statutory (£0.059m) and discretionary (£0.528m). Standard or basic level services are subject to statutory charges which are set on a national basis, however, local authorities have the freedom to levy additional fees for special arrangements or for provision of a faster service. For example, there is a standard charge set nationally for provision of a wedding ceremony performed by a registrar and an additional fee can be levied for performing the ceremony at a venue other than a registry office. Charges for the production of historical certificates are subject to national review and are, therefore, deemed to be statutory.
- 27 Registration and Celebratory Service fees and charges have been recently reviewed by the Registration Service Manager and Group Manager - Customer Care & Involvement. Increases for services averaging ~7% have been proposed for 2013/14 and are detailed in Appendix 3.

Places Services - Business Growth & Prosperity

- 28 Total budgeted income within Business Growth & Prosperity for 2012/13 is £9.143m, the vast majority of which is from discretionary fees and charges (£6.081m).

- 29 The discretionary income areas within this service are: Visitor Economy at £0.754m, Outdoor Recreation at £0.423m, Theatre Severn at £3.514m, Infrastructure & Growth at £1.300m and Development Management at £0.090m.
- 30 Within the Visitor Economy service, income is derived from the Secret Hills Visitor Centre (£0.282m), Acton Scott Working Farm Museum (£0.296m) and museums, Records & Research, Shrewsbury Visitor Information Centres and Modern Records Management (£0.267m).
- 31 Following comparison with other local attractions entrance fees for the general public to the Secret Hills Discovery Centre were reduced for 2012/13 to encourage more visitors, however, despite this action current projected outturn (£0.227m) shows a shortfall of £0.055m for 2012/13. It is proposed that the majority of fees and charges in relation to the Secret Hills Discovery Centre are frozen for 2013/14. The full fee proposals are detailed in Appendix 3.
- 32 Current projected outturn for 2012/13 for Acton Scott Working Farm Museum is £0.271m, a shortfall of £0.025m against budget. The Museum has already implemented quite steep increases in admission fees year on year. In light of the current projected income shortfall, the service has explored more innovative approaches to charging for 2013/14 rather than blanket increases across the board. The revised charges are shown in Appendix 3.
- 33 Remaining income of £0.267m relates to various museums (£0.172m), Records & Research (£0.049m), Shrewsbury Visitor Information Centre (£0.036m) and Modern Records Management (£0.010m). Current projected outturn for these services is £0.256m. Around £0.091m of this income is actually non-discretionary as it is comprised of external funding contributions to various museum costs (£0.062) and internal recharge income (£0.029m). The largest amounts of discretionary income relate to the resale of materials (£0.042m) which is dependent on retail merchandise sales, the sale of photocopies (£0.041m) demand for which is reducing, admission fees (£0.026m) at Shrewsbury Castle, ticket sales and commission (£0.015m) and guided tour income (£0.010m) at Shrewsbury VIC, course fees at Ludlow Resource Centre (£0.015m), the hire of Shrewsbury Castle for weddings (£0.012m) and document storage for the Coroners Service (£0.010m).
- 34 Income for the hire of Shrewsbury Castle for weddings is projected to outturn at £0.016m in 2012/13 so there is some scope to increase this budget. Modern Records Management income of £0.010m for document storage on behalf of the Coroners Service is at a maximum as the maximum storage capacity has been reached.
- 35 Outdoor Recreation income is projected to outturn at £0.451m for 2012/13, a surplus of £0.028m against a budgeted total of £0.423m. Overall there is little scope to increase charges and those areas where increases can be applied are detailed in Appendix 3. Car parking and lettings income are currently being reviewed at both the Mere and Severn Valley Country Park.

- 36 Theatre Services income is projected to outturn at £3.594m against a budgeted total of £3.514m and it is proposed that the majority of charges are increased on average by 5% in 2013/14. It is important to appreciate that Theatre Services income cannot be viewed in isolation as the vast majority of income budgets have corresponding expenditure budgets.
- 37 Income generation within Infrastructure & Growth arises from two main elements: the recharge of service charges to tenants (£0.027m) on economic development industrial units and rents from tenants (£1.273m) in economic development workshops. Services charge recharges are based on actual expenditure incurred in the year and workshop rents are subject to three year lease agreements. Despite a number of issues in this service area current projected outturn for 2012/13 for Infrastructure & Growth is £1.241m. Further to 2011/12, more economic development units have been disposed of during 2012/13 and there is an issue with bad debts in this area. Consequently, a number of income budgets need to be reviewed.
- 38 Budgeted income within Development Management totals £3.060m in 2012/13 and relates to planning and building control income of which £2.970m is non-discretionary and only £0.090m is discretionary.
- 39 Planning income is made up of Building Control income (£0.961m), planning application income (£1.713m) and land charges search income (£0.386m). The majority of Building Control income (£0.942m) is non-discretionary as the service is ring fenced and CIPFA guidance dictates that the service should break even. The remaining income of £0.019m is discretionary and generated from energy rating the price of which is negotiated on a job by job basis. Energy rating income is currently projected to outturn at £0.027m generating a surplus of £0.008m, primarily due to the fact that the budget is very difficult to set as demand for this service is difficult to predict.
- 40 Land charges search income and the vast majority of planning application income is non-discretionary (£2.028m), being determined by statute and is expected to outturn at £1.916m, primarily due to an overall reduction in the number of planning applications submitted to the Council. Only £0.071m is discretionary income, being comprised of charges for pre-application advice (£0.054m), copies of plans (£0.016m) and mineral and waste enforcement (£0.001m). Discretionary planning income is projected to outturn at £0.088m, due to an overachievement of income for pre-planning advice of £0.026m. This overachievement of income partially mitigates the reduction in planning application income. Due to the downturn in the number of planning applications submitted to the Council arising from the current economic climate, there is no intention at present to increase discretionary fees and charges and indeed, it may be prudent to consider reducing the income budgets associated with Development Management.

Places Services - Facilities Management

- 41 Budgeted income for Facilities Management totals £12.908m, of which only £0.418m is discretionary. The main component of this budget is Shire Services (£11.759m) which operates entirely as a trading account. The remaining budgeted income totals £1.149m: £0.652m in Waste Services, £0.309m in Estates & Facilities, £0.176m in Property Services and £0.012m in Health & Safety.
- 42 Within Estates & Facilities a total of £0.224m is discretionary income. This income is comprised of rents on North Shropshire markets (£0.091m), rents on gypsy sites (£0.084m), lettings for QICS PFI buildings (£0.028m) and lease agreement income relating to Abdon Burf Radio Station (£0.021m).
- 43 Although markets income is discretionary there is no scope to increase these rents in the future as the markets are to be externalised and budgeted income will, therefore, reduce by £0.091m in 2013/14. Markets operate on a breakeven position, therefore, as a result of transferring risk to the private sector there is a net nil cost to the Council of losing this income.
- 44 Rent received on gypsy sites is currently projected to outturn at £0.116m for 2012/13. There is, therefore, some scope to increase these rentals although they should not be increased above housing benefit subsidy limits. Lettings income for QICS PFI buildings is projected to outturn at £0.023m for 2012/13. These charges should be reviewed taking account of restricted building opening hours and any local competitor rates. The lease agreement relating to Abdon Burf Radio Station is currently being negotiated with the sole remaining tenant.
- 45 Within Property Services a total of only £0.020m is discretionary income and relates to work undertaken for outside bodies. Property Services undertakes a small amount of work for outside organisations which are recovered on a full cost basis.
- 46 Within Health & Safety £0.012m relates to fees for courses and is discretionary income. Fees for 2013/14 are yet to be determined but are likely to rise by inflation.
- 47 Budgeted income within Waste Services totals £0.652 in 2012/13 of which £0.490m is non-discretionary and £0.162m is discretionary.
- 48 Bereavement Services was outsourced in September 2011, however, a number of income budgets have been retained by the Council (£0.490m). All of this income is non-discretionary as it is pre-determined by the Bereavement Services contract.
- 49 Waste Services income of £0.162m is discretionary, however, the charges associated with bulky waste collections (£0.062m) and Schedule 2 waste (£0.071m) are pre-determined by the Waste Services PFI contract. Fees and charges in relation to skip bags (£0.019m) and second garden bins (£0.010m) are determined by the Council, however, there is no intention to increase these charges at present.

Locality Working - Area Director Services

- 50 The services generating income within Locality Working are Leisure Services, Libraries, Community Action, Environmental Maintenance and Highways & Transport giving a total budgeted income from fees and charges of £8.406m.
- 51 Income streams within Leisure total £1.853m, of which the vast majority (£1.852m) is discretionary, relating to the fees and charges levied for use of Shropshire leisure facilities. During 2012/13 five leisure facilities have been outsourced to Shropshire Community Leisure Trust significantly reducing the Council's income and associated expenditure. The outsourcing was effective from 1 August 2012 and there will be a further reduction in income and associated expenditure budgets in 2013/14 reflecting the full year effect of this outsourcing.
- 52 Shropshire Community Leisure Trust Ltd. has been operating the following five sites since 1 August 2012 on behalf of Shropshire Council - Shrewsbury Sports Village, The Quarry Swimming & Fitness Centre, Oswestry Leisure Centre, Market Drayton Swimming Centre and Whitchurch Swimming Centre.
- 53 The Trust have adopted a series of guiding principles to inform any proposals to changes to fees and charges:
- Prices are annually reviewed in line with facility programming and annual delivery plans, in conjunction with the results and analysis derived from customer feedback, user forums and focus groups.
 - A balance of prices and programmes that are attractive to the whole community will be offered. Specifically they will price accordingly for sections of the community that either can or cannot afford to use the facilities.
 - All price reviews will be in line with Shropshire Council pricing policies.
 - Wherever possible prices will not be a barrier to activity.
- 54 Schedule 7 of the Management Contract refers specifically to the Fees and Charges chargeable by the Trust and process for review of fees and charges. Within this Schedule it states that 'by 30 November in any year the Contractor shall submit proposals to the Leisure Management Partnership Officer for changes to fees and charges', following which 'the Council will review these changes in discussion with the Contractor during December and January as part of the annual review process.
- 55 Council are asked to endorse this process without recourse to seeking full council approval in future years of the 10 year contract, allowing the Trust the flexibility to implement changes to fees and charges and the introduction of pricing promotions and strategies with the proviso that the Leisure Management Partnership Officer ensures the previously stated guiding principles are adhered to.
- 56 Changes to fees and charges in relation to Shropshire Community Leisure Trust Ltd. are detailed in Appendix 3 and on average increases of 2.66% are proposed.

- 57 Current fees and charges at Shropshire's remaining leisure facilities have recently been reviewed by managers and, with the exception of some specific areas, average increases of 3% are proposed with effect from 1 January 2013. Exceptions to this 3% increase are detailed in Appendix 3 and include all Swim Academy fees in order to remain competitive with other providers, special children's activities to encourage participation and fitness suite monthly direct debits in view of local competition. These increases have been agreed by the Leisure Management Team and the Area Director.
- 58 Income streams within Libraries total £0.278m, of which £0.185 is discretionary and £0.093m is non-discretionary. The non-discretionary income relates to trading account surpluses for shops located within various libraries and Visitor Information Centres (VICs) and in 2012/13 the projected outturn is £0.109m. By its very nature this income is very difficult to predict as it is dependent on the stock being sold in the shops, therefore, it is proposed these budgets are frozen for 2013/14.
- 59 Library Service discretionary income is comprised of fees and charges for library services of £0.149m and rents received in respect of Ludlow and Wem libraries of £0.036m. These rental payments are subject to negotiated lease agreements and are, therefore, frozen going into 2013/14.
- 60 General library service income is currently projected to outturn at £0.137m for 2012/13, an underachievement on income of £0.012m. In recent years there has been a significant downward trend in income achievement; a 14% reduction from 2009/10 to 2010/11, a 15% reduction from 2010/11 to 2011/12 and an estimated 9% reduction from 2011/12 to 2013/14. Current fees and charges have recently been reviewed by library managers and the Library Management Team. Library managers have undertaken a benchmarking / market testing exercise and in most cases are proposing an above inflation increase in order to reverse this downward trend in income achievement. Following Council approval it is the intention to apply these increases from 1 January 2012. Due to the projected underachievement in Library Service discretionary income no budget increase is proposed for 2013/14.
- 61 Income streams within Environmental Maintenance total £0.392m, of which only £0.178m is discretionary income. £0.080m relates to charges for rectification works following road traffic accidents to insurance companies and / or individuals and is currently charged at cost plus 15%. No increase is proposed for 2013/14. Income of £0.098m relates to highway alterations such as painting yellow lines, H-bar markings, brown tourism signs, etc. However, since the Council began charging for these services there has been no demand and consequently no income. This budget, therefore, needs to be removed and corresponding expenditure savings identified.
- 62 Income streams within Community Action total £0.086m, of which £0.035 is discretionary and £0.051m is non-discretionary. The non-discretionary income relates to fees for the Ellesmere Triathlon of £0.041m where fees are dictated by Tri UK and the Triathlon Committee and Sports Development Scheme course fees

£0.010m where there are contracts to deliver programmes on behalf of various national governing bodies of sport who also set the price parameters and provide grants to subsidise prices.

- 63 Discretionary income relates to monies received from parents and children for trips operated by the Positive Activities team of £0.014m. There is some scope to increase these charges and, therefore, the budget, however, this is already being reviewed in order to contribute to the £0.166m Youth Support savings that Positive Activities are responsible for in 2013/14.
- 64 Finally £0.018m relates to GP referrals, which is a subsidised service, and exercise classes. This income budget will be reduced in 2013/14 as Shropshire Community Leisure Trust has taken over the exercise classes. This reduction in the income budget will be mitigated by a corresponding reduction in expenditure.
- 65 Budgeted income within Highways & Transport totals £5.797m in 2012/13 of which £4.816m is discretionary and £0.914m is non-discretionary.
- 66 All of street car parking income (£4.397m) is discretionary. The vast majority of the income (£4.181m) comes from parking meters. The projected outturn for off street car parking income is £3.779m; a shortfall of £0.402m continuing a recent pattern of reduction in demand for parking. The Council has recently undertaken an extensive review of car parking tariffs and charging structure. As a result of this review recommendations have been made to Cabinet to alter car parking tariffs and charging structure with a consequential revenue loss of £0.218m in 2013/14. The in year income shortfall of £0.402m includes £0.072m, which is the part year effect of the car parking tariffs and charging structure review.
- 67 Shropshire Council faces difficult decisions to ensure income from parking is sufficient to maintain the car parks and the services it currently provides whilst ensuring the level of charges is not detrimental to the towns where they have been implemented.
- 68 Remaining income from off street car parks relates to a third party agreement (£0.040m) in relation to Barker Street, which is subject to a service level agreement, car park season tickets (£0.100m) and rents received (£0.076m) from Tesco, car park valeting and St. John's Ambulance. There are no plans to increase charges either for third party agreements or season tickets.
- 69 NR&SWA income is split between non-discretionary income of £0.220m and discretionary income of £0.227m. Discretionary income is comprised of third party defects (£0.144m), coring defects (£0.035m), street works licences (£0.024m), scaffold permits (£0.013m) and skip permits (£0.011m). 2013/14 charges for these services are yet to be confirmed.
- 70 Remaining discretionary income of £0.190m relates to rents received from bus operators using bus stations (£0.116m), utility fixed penalty notices income (£0.069m) and income from the sale of rail cards (£0.005m).

Shared Services

- 71 Shared Services has total budgeted income of £0.757m. £0.677 of this income is non-discretionary and only £0.080m is discretionary.
- 72 Shared Services has income of £0.006m relating to the provision of courses for external organisations, however, resources have now been focussed on providing internal courses, £0.009m relating to lettings arising from the hire of meeting rooms, £0.030m relating to Occupational Health for pre-employment certificates, flu vaccines, GP reports for external organisations, etc. and £0.036m relating to smallholding for wayleaves, grazing rents, cottage rents and sporting rights. Cottage rents are subject to tenancy agreements which are reviewed annually and grazing rents are subject to either annual licences or two, three and five year farm business tenancies. Sporting rights are subject to tenancy agreements which are reviewed at the end of the term.

Corporate Services - Corporate Heads of Service

- 73 Corporate Heads of Service has total budgeted income of £0.240m. £0.060m of this income is non-discretionary, and is analysed in Table 5 and further analysed in Appendix 4, and £0.180m relates to discretionary income.
- 74 Discretionary income is received within Legal & Democratic Services and relates to professional fees charged for work undertaken for outside bodies (£0.074m). These charges are not being increased in 2013/14. There is, however, the potential to increase the budget as work is secured for academy schools.
- 75 Finally, Strategic Planning has total budgeted income of £0.106m relating to Section 106 and Community Infrastructure Levy (CIL) income (£0.093m) and rental income of £0.013m from Shropshire Rural Housing Association Limited. The rental income is discretionary and there is no intention to increase this charge in 2013/14. Section 106 and CIL income are both discretionary. The vast majority of Section 106 income is negotiated on a case by case basis with developers with the exception of affordable housing which is a fixed rate set at the discretion of the Council. CIL charges are fixed rates for urban and rural settings and are set at the discretion of the Council.

Corporate Services - Corporate Budgets

- 76 The total budgeted income figure of £0.550m relates to interest arising from the Council's financing arrangements, primarily interest receivable from investments which is entirely determined by the financial market and so is non-discretionary.

Fees and Charges Schedules by Service Area

| FEES & CHARGES | | APPENDIX 3 | | |
|--|--------------------------------|--|--|-------------------|
| CARE & WELLBEING | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| TRADING ACCOUNT | | | | |
| HOUSING REVENUE ACCOUNT | Trading | | | |
| HOUSING RENTS (48 week basis) | | | | |
| Housing Rents-Increased by Formula rent calculation | | Increase by formula rent calculation | Increase by formula rent calculation | |
| Heating Charges (per week - 48 week basis) | | | | |
| Greenfields | | 3.98 | 4.08 | 2.51% |
| Sheldon Court | | 10.79 | 11.07 | 2.59% |
| Service Charges (per week - 48 week basis) | | | | |
| Admirals Flats | | 4.53 | 4.65 | 2.65% |
| Greenfields | | 9.08 | 9.32 | 2.64% |
| Sheldon Court | | 11.07 | 11.36 | 2.62% |
| Intensive Housing Management - South (levied on behalf of Sustain Consortium) | Future provision of service is | 6.92 | TBC | |
| Intensive Housing Management - North | subject to competitive | 6.92 | 7.10 | 2.60% |
| Communal Cleaning - Oswestry | tender | 1.66 | 1.70 | 2.41% |
| Communal TV aerial | | 0.67 | 0.69 | 2.99% |
| GARAGE RENTS | | | | |
| Bridgnorth (VAT charged to Council tenants on 3rd or more garages and all non-tenants) | Garage rents will be | £6.80 per wk (+VAT where due) | £6.98 per wk (+VAT where due) | 2.65% |
| Oswestry - tenant (VAT charged on 3rd or more garages) | harmonised by 2012/13. | £6.80 per wk (+VAT where due) | £6.98 per wk (+VAT where due) | 2.65% |
| Oswestry - non-tenant | | £8.15 per wk +VAT | £8.36 per wk +VAT | 2.58% |
| Garage Plot (Bridgnorth) (48-week basis) | | £1.20per wk (+VAT where due) | £1.23per wk (+VAT where due) | 2.50% |
| COMMUNITY ALARMS | | | | |
| Leased Service - unit + service (Bridgnorth) | Charge per quarter | 41.60 | 42.68 | 2.60% |
| Leased Service - unit + service (Oswestry) | Charge per quarter | 41.60 | 42.68 | 2.60% |
| Private Customers | | | | |
| Oswestry (Non Council tenants) | Charge per quarter | 45.12 | 45.12 | 0.00% |
| Bridgnorth (Non Council Tenants) | Charge per quarter | 41.60 | 42.68 | 2.60% |
| Monitoring charge on non-leased unit | Charge per quarter | 13.00 | 13.00 | 0.00% |
| Installation Charge | | | | |
| Oswestry | | 25.00 | 25.00 | 0.00% |
| Bridgnorth | | 25.00 | 25.00 | 0.00% |
| Replacement Pendants | | | | |
| Oswestry (reconditioned) | | Delete | Delete | N/A |
| Oswestry (new) | | 50.00 | 50.00 | 0.00% |
| Bridgnorth (reconditioned) | | Delete | Delete | N/A |
| Bridgnorth (New) | | 50.00 | 50.00 | 0.00% |
| ASSISTED GARDEN MAINTENANCE - HRA Properties (48 week basis) | | | | |
| Lawn Cut - Annual Maintenance (20mm to 60mm) | Front or rear garden | | £1.71 (+VAT where due) | |
| Hedge Cutting - Annual Maintenance | Front or rear garden | | £0.83 (+VAT where due) | |
| Housing Options | | | | |
| Temporary Accommodation (52 week basis) | | | | |
| Furnished | | No longer applicable | No longer applicable | |
| Unfurnished | | No longer applicable | No longer applicable | |
| 1 bedroom | | £143 per week | £143 per week | |
| 2 bedrooms | | £162 per week | £162 per week | |
| 3 bedrooms | | £183 per week | £183 per week | |
| Hostels (predominantly 1 bedroom and part furnished) | | £153 per week | £153 per week | |
| Bed & Breakfast | | £35 - £100 per day (dependant on size of family, type of room and geographical location) | £35 - £100 per day (dependant on size of family, type of room and geographical location) | |

| FEES & CHARGES | | | APPENDIX 3 |
|--|-----------------|------------------------------|---|
| ASSESSMENT & ELIGIBILITY | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ |
| <u>FAIRER CHARGING</u> | | | |
| Homecare Charges | Discretionary # | 14.00 | Uplift in line with RPI |
| Bath Charges | Discretionary # | 22.00 | |
| Laundry Charges | Discretionary # | 3.80 | |
| <u>Day Care Related Charges:</u> | | | |
| <u>Transport Daily Charges</u> | | | |
| 5 mile radius (up to 10 miles per day) | Discretionary # | | 4.50 |
| 10 mile radius (up to 20 miles per day) | Discretionary # | | 6.75 |
| Over 10 miles radius (over 20 miles per day) | Discretionary # | | 9.00 |
| <u>Day Centre Attendance Charge per day (includes refreshments and some activities)</u> | | | |
| <u>Older People</u> | | | |
| Helena Lane | Discretionary | 50.00 | 50.00 |
| Bradbury Day Centre | Discretionary | 50.00 | 50.00 |
| The Meres Day Centre | Discretionary | 50.00 | 50.00 |
| <u>Learning Disabilities</u> | | | |
| Sabrina Court | Discretionary | 34.00 | 34.00 |
| Abbotswood | Discretionary | 48.00 | 48.00 |
| Aquamira | Discretionary | 97.00 | 97.00 |
| Greenacres | Discretionary | 36.00 | 36.00 |
| Albert Road | Discretionary | 43.00 | 43.00 |
| Hartleys | Discretionary | 44.00 | 44.00 |
| Helena Lane | Discretionary | 55.00 | 55.00 |
| Sandford Avenue / Mayfair | Discretionary | 40.00 | 40.00 |
| Oak Farm | Discretionary | 38.00 | 38.00 |
| Innage Lane | Discretionary | 58.00 | 58.00 |
| Wayfarers | Discretionary | 41.00 | 41.00 |
| Ellesmere | Discretionary | 34.00 | 34.00 |
| Avalon | Discretionary | 60.00 | 60.00 |
| Patchworks | Discretionary | 52.00 | 52.00 |
| Lorne Street | Discretionary | 39.00 | 39.00 |
| Maesbury Metals | Discretionary | 40.00 | 40.00 |
| <u>COURT OF PROTECTION CLIENT PROPERTY CHARGES</u> | | | |
| Work up to court decision appointing a deputy | Statutory Fee | 670.00 | To be updated in line with statutory guidance - also looking at new charges to be confirmed later in the year |
| Annual management fee -first year | Statutory Fee | 700.00 | |
| Annual management fee -after 1st year | Statutory Fee | 585.00 | |
| Annual property management fee | Statutory Fee | 270.00 | |
| Annual report to OPG | Statutory Fee | 195.00 | |

| FEES & CHARGES | | | APPENDIX 3 | |
|---|---------------|------------------------------|------------------------------|-------------------|
| PUBLIC PROTECTION & ENFORCEMENT | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| LICENCES | | | | |
| Drivers | | | | |
| Criminal Records Bureau check (CRB) | Statutory Fee | 44.00 | | |
| DVLA check | Statutory Fee | 5.00 | | |
| LICENSING ACT 2003 | | | | |
| Application for a grant or renewal of personal licence | Statutory Fee | 37.00 | | |
| Temporary event notice | Statutory Fee | 21.00 | | |
| Theft, loss etc. of premises licence or summary | Statutory Fee | 10.50 | | |
| Application for a provisional statement where premises being built etc. | Statutory Fee | | | |
| Notification of change of name or address | Statutory Fee | 10.50 | | |
| Application to vary licence to specify individual as premises supervisor | Statutory Fee | 23.00 | | |
| Application for transfer of premises licence | Statutory Fee | 23.00 | | |
| Interim authority notice following death etc. of licence holder | Statutory Fee | 23.00 | | |
| Theft, loss etc. of certificate of summary | Statutory Fee | 10.50 | | |
| Notification of change of name or alteration of rules of club | Statutory Fee | 10.50 | | |
| Change of relevant registered address of club | Statutory Fee | 10.50 | | |
| Theft, loss etc. of temporary event notice | Statutory Fee | 10.50 | | |
| Theft, loss etc. of personal licence | Statutory Fee | 10.50 | | |
| Duty to notify change of name or address | Statutory Fee | 10.50 | | |
| Right of freeholder etc. to be notified of licensing matters | Statutory Fee | 21.00 | | |
| LICENSING EXCEPTIONALLY LARGE EVENTS | | | | |
| Additional fee (5,000 - 9,999) | Statutory Fee | 1,000.00 | | |
| Additional fee (10,000 - 14,999) | Statutory Fee | 2,000.00 | | |
| Additional fee (15,000 - 19,999) | Statutory Fee | 4,000.00 | | |
| Additional fee (20,000 - 29,999) | Statutory Fee | 8,000.00 | | |
| Additional fee (per additional 10,000 up to 90,000) | Statutory Fee | 8,000.00 | | |
| Additional fee (90,000 and over) | Statutory Fee | 64,000.00 | | |
| PREMISES LICENCES AND CLUB PREMISES CERTIFICATES | | | | |
| <i>No rateable value to £4,300 (Band A)</i> | | | | |
| Application Fee (Initial/Variation) | Statutory Fee | 100.00 | | |
| Annual Fee | Statutory Fee | 70.00 | | |
| <i>Rateable value £4,301 - £33,000 (Band B)</i> | | | | |
| Application Fee (Initial/Variation) | Statutory Fee | 190.00 | | |
| Annual Fee | Statutory Fee | 180.00 | | |
| <i>Rateable value £33,001 - £87,000 (Band C)</i> | | | | |
| Application Fee (Initial/Variation) | Statutory Fee | 315.00 | | |
| Annual Fee | Statutory Fee | 295.00 | | |
| <i>Rateable value £87,001 - £125,000 (Band D) - All Premises</i> | | | | |
| Application Fee (Initial/Variation) | Statutory Fee | 450.00 | | |
| Annual Fee | Statutory Fee | 320.00 | | |
| <i>Rateable value £125,001 and above (Band E) - All Premises</i> | | | | |
| Application Fee (Initial/Variation) | Statutory Fee | 635.00 | | |
| Annual Fee | Statutory Fee | 350.00 | | |
| <i>Rateable value £87,001 - £125,000 (Band D) - Town Centre Premises</i> | | | | |
| Application Fee (Initial/Variation) | Statutory Fee | 900.00 | | |
| Annual Fee | Statutory Fee | 640.00 | | |
| <i>Rateable value £125,001 and above (Band E) - Town Centre Premises</i> | | | | |
| Application Fee (Initial/Variation) | Statutory Fee | 1,905.00 | | |
| Annual Fee | Statutory Fee | 1,050.00 | | |
| <i>Rateable value £87,001 - £125,000 (Band D) - Premises Outside of Town Centre</i> | | | | |
| Application Fee (Initial/Variation) | Statutory Fee | 450.00 | | |
| Annual Fee | Statutory Fee | 320.00 | | |
| <i>Rateable value £125,001 and above (Band E) - Premises Outside of Town Centre</i> | | | | |
| Application Fee (Initial/Variation) | Statutory Fee | 635.00 | | |
| Annual Fee | Statutory Fee | 350.00 | | |

Licensing Fees are currently under review in order to achieve full cost recovery. Process will involve reporting to Strategic Licensing Committee and full consultation

| FEES & CHARGES | | | APPENDIX 3 | |
|--|-----------------------|----------------------|----------------------|------------|
| PUBLIC PROTECTION & ENFORCEMENT | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| GAMBLING ACT 2005 | | | | |
| Regional Casino Premises Licence | | | | |
| Fee in respect of other premises | Statutory Maximum Set | 14,500.00 | | |
| Annual Fee | Statutory Maximum Set | 15,000.00 | | |
| Fee for application to vary licence | Statutory Maximum Set | 7,250.00 | | |
| Fee for application to transfer a licence | Statutory Maximum Set | 6,250.00 | | |
| Fee for application to reinstate a licence | Statutory Maximum Set | 6,250.00 | | |
| Fee for application for provisional statement | Statutory Maximum Set | 14,500.00 | | |
| Large Casino Premises | | | | |
| Fee in respect of other premises | Statutory Maximum Set | 9,500.00 | | |
| Annual Fee | Statutory Maximum Set | 10,000.00 | | |
| Fee for application to vary licence | Statutory Maximum Set | 4,750.00 | | |
| Fee for application to transfer a licence | Statutory Maximum Set | 2,075.00 | | |
| Fee for application to reinstate a licence | Statutory Maximum Set | 2,075.00 | | |
| Fee for application for provisional statement | Statutory Maximum Set | 9,500.00 | | |
| Small casino premises | | | | |
| Fee in respect of other premises | Statutory Maximum Set | 7,500.00 | | |
| Annual Fee | Statutory Maximum Set | 5,000.00 | | |
| Fee for application to vary licence | Statutory Maximum Set | 3,750.00 | | |
| Fee for application to transfer a licence | Statutory Maximum Set | 1,650.00 | | |
| Fee for application to reinstate a licence | Statutory Maximum Set | 1,650.00 | | |
| Fee for application for provisional statement | Statutory Maximum Set | 7,500.00 | | |
| Bingo premises licence | | | | |
| Fee in respect of other premises | Statutory Maximum Set | 2,200.00 | | |
| Annual Fee | Statutory Maximum Set | 1,000.00 | | |
| Fee for application to vary licence | Statutory Maximum Set | 1,225.00 | | |
| Fee for application to transfer a licence | Statutory Maximum Set | 950.00 | | |
| Fee for application to reinstate a licence | Statutory Maximum Set | 950.00 | | |
| Fee for application for provisional statement | Statutory Maximum Set | 2,200.00 | | |
| Adult Gaming Centre Premises Licence | | | | |
| Fee in respect of other premises | Statutory Maximum Set | 1,580.00 | | |
| Annual Fee | Statutory Maximum Set | 1,000.00 | | |
| Fee for application to vary licence | Statutory Maximum Set | 820.00 | | |
| Fee for application to transfer a licence | Statutory Maximum Set | 964.00 | | |
| Fee for application to reinstate a licence | Statutory Maximum Set | 964.00 | | |
| Fee for application for provisional statement | Statutory Maximum Set | 1,580.00 | | |
| Betting Premises (track) licence | | | | |
| Fee in respect of other premises | Statutory Maximum Set | 1,930.00 | | |
| Annual Fee | Statutory Maximum Set | 1,000.00 | | |
| Fee for application to vary licence | Statutory Maximum Set | 990.00 | | |
| Fee for application to transfer a licence | Statutory Maximum Set | 794.00 | | |
| Fee for application to reinstate a licence | Statutory Maximum Set | 794.00 | | |
| Fee for application for provisional statement | Statutory Maximum Set | 1,930.00 | | |
| Family Entertainment Centre Premises Licence | | | | |
| Fee in respect of other premises | Statutory Maximum Set | 1,450.00 | | |
| Annual Fee | Statutory Maximum Set | 750.00 | | |
| Fee for application to vary licence | Statutory Maximum Set | 800.00 | | |
| Fee for application to transfer a licence | Statutory Maximum Set | 760.00 | | |
| Fee for application to reinstate a licence | Statutory Maximum Set | 760.00 | | |
| Fee for application for provisional statement | Statutory Maximum Set | 1,450.00 | | |
| Betting Premises (other) licence | | | | |
| Fee in respect of other premises | Statutory Maximum Set | 2,220.00 | | |
| Annual Fee | Statutory Maximum Set | 600.00 | | |
| Fee for application to vary licence | Statutory Maximum Set | 1,160.00 | | |
| Fee for application to transfer a licence | Statutory Maximum Set | 964.00 | | |
| Fee for application to reinstate a licence | Statutory Maximum Set | 964.00 | | |
| Fee for application for provisional statement | Statutory Maximum Set | 2,220.00 | | |
| Change of circumstances fee - for all gaming licences | Statutory Maximum Set | 50.00 | | |
| Fee for copy licence - for all gaming licences | Statutory Maximum Set | 25.00 | | |
| PERMITS AND LOTTERIES | | | | |
| Lottery - new registration | Statutory Fee | 40.00 | | |
| Lottery - renewal of existing registration | Statutory Fee | 20.00 | | |
| Section 34 Gaming Machine Permits | Statutory Fee | 100.00 | | |
| Non Section 34 Gaming Machine Permits | Statutory Fee | 150.00 | | |
| Annual Fee | Statutory Fee | 50.00 | | |
| Notice of intent LA 2003 premises | | | | |
| Up to 2 Machines | Statutory Fee | 50.00 | | |
| More than 2 Gaming Machines | Statutory Fee | 150.00 | | |
| More than 2 Machines Section 34 | Statutory Fee | 150.00 | | |
| Variation | Statutory Fee | 100.00 | | |
| Change of name | Statutory Fee | 25.00 | | |
| Transfer of permit | Statutory Fee | 25.00 | | |
| Conversion of existing permit | Statutory Fee | 100.00 | | |

Licensing Fees
are currently under review
in order to achieve
full cost recovery.
Process will involve
reporting to
Strategic Licensing Committee
and full consultation

| FEES & CHARGES | | | APPENDIX 3 | |
|--|-------------------------------------|------------------------------|---|--------------------------------------|
| PUBLIC PROTECTION & ENFORCEMENT | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| PUBLIC HEALTH - GENERAL LICENCES | | | | |
| Zoo licence (fee excluding costs) | Discretionary | # 382.55 | | |
| Breeding Establishments for Dogs (plus Veterinary Surgeon's fee where inspection required) | Discretionary | # 150.00 | | |
| Animal Boarding Establishment | Discretionary | # 150.00 | | |
| Animal Boarding Establishment (plus Veterinary Surgeon's fee where inspection required) | Discretionary | # 150.00 | | |
| Pet Shops (plus Veterinary Surgeon's fee where inspection required) | Discretionary | # 150.00 | | |
| Riding Establishment (plus Veterinary Surgeon's fee where inspection required) | Discretionary | # 156.00 | | |
| Dangerous Animals (plus Veterinary Surgeon's fee where required) | Discretionary | # 156.00 | | |
| Street Trading Consent | Discretionary | | | |
| - Minimum charge per week | Discretionary | # | | |
| - Minimum charge based on two trading days | Discretionary | # 33.00 | | |
| - Each additional | Discretionary | # 14.85 | | |
| - Annual more than 12 hours A roads | Discretionary | # 1,520.50 | | |
| - monthly more than 12 hours A roads | Discretionary | # 210.00 | | |
| - annual less than 12 hours A roads | Discretionary | # 765.00 | | |
| - Monthly less than 12 hours A roads | Discretionary | # 101.00 | | |
| - Annual town centre (normal shopping hours) | Discretionary | # 1,475.00 | | |
| - Monthly town centre (normal shopping hours) | Discretionary | # 133.50 | | |
| - Extra days, minimum £95.00 monthly for up to 3 trading days per week | Discretionary | # 112.70 | | |
| - Extra days, beyond minimum | Discretionary | # 15.00 | | |
| - Annual other areas | Discretionary | # 705.00 | | |
| - Monthly other areas | Discretionary | # 93.50 | | |
| Acupuncture, Ear Piercing, Electrolysis, Tattooing & Food Hawkers | Discretionary | | | |
| - Each additional Person | Discretionary | # 122.50 | | |
| - Premises including one person | # | 122.50 | | |
| Motor Vehicle Salvage Operator | # | 98.00 | | |
| Export Health Certificate | # | 55.00 | | |
| TAXI AND PRIVATE HIRE LICENCES | | | | |
| Licensing Fees are currently under review in order to achieve | | | | |
| Vehicles | | | | |
| Taxi vehicle (per annum) - Renewal | Statutory Guidance on Cost Recovery | # | Actual cost presently being | full cost recovery. |
| Private Hire Vehicle (per annum) | Statutory Guidance on Cost Recovery | # | analysed to ascertain | Process will involve |
| Deposit for vehicle plate | Statutory Guidance on Cost Recovery | # | true cost recovery is made | reporting to |
| Plate issue, transfer, damage, renewal or loss | Statutory Guidance on Cost Recovery | # | Proposals to be considered | Strategic Licensing Committee |
| Transfer Licence | Statutory Guidance on Cost Recovery | # | by Strategic Licensing Committee on 17 | and full consultation |
| Drivers | Statutory Guidance on Cost Recovery | # | | |
| Driver's badge - First Year | Statutory Guidance on Cost Recovery | # | January 2012 | |
| Driver's badge - 3 Years | Statutory Guidance on Cost Recovery | # | | |
| Driver assessment | Statutory Guidance on Cost Recovery | # | | |
| Operators | Statutory Guidance on Cost Recovery | # | | |
| Private hire operator's licence | Statutory Guidance on Cost Recovery | # | | |
| - valid for one year | Statutory Guidance on Cost Recovery | # | | |
| - valid for three year | Statutory Guidance on Cost Recovery | # | | |
| LICENSING SEX SHOPS AND ESTABLISHMENTS | | | | |
| Annual License Fee | Discretionary | # 2,531.00 | | |
| Renewal | Discretionary | # 2,106.00 | | |
| PLEASURE CRAFT HIRE | | | | |
| Per Annum (plus Boat Inspector fees) | Discretionary | # 112.50 | | |
| PERMITS AND LOTTERIES (Where adopted by Order) | | | | |
| Distribution of Free Printed Matter | | | | |
| Weekly permit | Statutory | # 30.00 | | |
| Monthly | Statutory | # 90.00 | | |
| Annual permit | Statutory | # 300.00 | | |

| FEES & CHARGES | | APPENDIX 3 | | |
|--|---------------|---------------------------|----------------------|------------|
| PUBLIC PROTECTION & ENFORCEMENT | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| POLLUTION PREVENTION AND CONTROL ACT** | | Fees Released in Feb 2012 | | |
| Local Authority Integrated Pollution Prevention and Control Charges | | | | |
| Application Fee | | | | |
| Standard process | Statutory Fee | 3,218.00 | | |
| Additional fee for operating without a permit | Statutory Fee | 1,137.00 | | |
| Recovery of cost of advertising applications | Statutory Fee | At cost | | |
| Annual Subsistence Charge | | | | |
| Low | Statutory Fee | 1,384.00 | | |
| Medium | Statutory Fee | 1,541.00 | | |
| High | Statutory Fee | 2,233.00 | | |
| Additional fee where Subsistence is paid in quarterly instalments | Statutory Fee | | | |
| Transfer and Surrender | | | | |
| Standard transfer | Statutory Fee | 225.00 | | |
| Partial transfer | Statutory Fee | 668.00 | | |
| Surrender | Statutory Fee | 668.00 | | |
| Substantial variation | Statutory Fee | 1,309.00 | | |
| Environment Agency Subsistence Fee for Discharge to Controlled Waters | | | | |
| Band A | Statutory Fee | | | |
| Band B | Statutory Fee | | | |
| Band C | Statutory Fee | | | |
| Band D | Statutory Fee | | | |
| Local Authority Pollution Prevention Control Charges | | | | |
| Application Fee | | | | |
| Standard process | Statutory Fee | 1,579.00 | | |
| Additional fee for operating without a permit | Statutory Fee | 1,137.00 | | |
| Reduced fee activities: | Statutory Fee | 148.00 | | |
| PVR I & II | Statutory Fee | 246.00 | | |
| Vehicle refinishers | Statutory Fee | 346.00 | | |
| Reduced fee activities: Additional fee for operating without a permit | Statutory Fee | 68.00 | | |
| Mobile screening and crushing plant | Statutory Fee | 1,579.00 | | |
| for the third to seventh applications | Statutory Fee | 943.00 | | |
| for the eighth and subsequent applications | Statutory Fee | 477.00 | | |
| Additional fee where there is a combined Part B and waste application | Statutory Fee | 297.00 | | |
| Recovery of cost of advertising applications | Statutory Fee | At cost | | |
| Annual Subsistence Charge | | | | |
| Standard process Low | Statutory Fee | 739 (+99) | | |
| Standard process Medium | Statutory Fee | 1111 (+149) | | |
| Standard process High | Statutory Fee | 1672 (+198) | | |
| NOTE - fees in brackets are additional fees where there is combined Part B and waste installation | | | | |
| Reduced fee activities - low | Statutory Fee | 76.00 | | |
| Reduced fee activities - med | Statutory Fee | 151.00 | | |
| Reduced fee activities - high | Statutory Fee | 227.00 | | |
| PVR I & II - low | Statutory Fee | 108.00 | | |
| PVR I & II - medium | Statutory Fee | 216.00 | | |
| PVR I & II - high | Statutory Fee | 326.00 | | |
| Vehicle refinishers - low | Statutory Fee | 218.00 | | |
| Vehicle refinishers - med | Statutory Fee | 349.00 | | |
| Vehicle refinishers - high | Statutory Fee | 524.00 | | |
| Odourising of natural gas - low | Statutory Fee | 76.00 | | |
| Odourising of natural gas - med | Statutory Fee | 151.00 | | |
| Odourising of natural gas - high | Statutory Fee | 227.00 | | |
| Mobile screening and crushing plant - low | Statutory Fee | 618.00 | | |
| for third to seventh authorisations - low | Statutory Fee | 368.00 | | |
| for eighth and subsequent authorisations - low | Statutory Fee | 189.00 | | |
| Mobile screening and crushing plant - med | Statutory Fee | 989.00 | | |
| for the third to seventh authorisations - med | Statutory Fee | 590.00 | | |
| for the eighth and subsequent authorisations - med | Statutory Fee | 302.00 | | |
| Mobile screening and crushing plant - high | Statutory Fee | 1,484.00 | | |
| for the third to seventh authorisations - high | Statutory Fee | 884.00 | | |
| for the eighth and subsequent authorisations - high | Statutory Fee | 453.00 | | |
| Additional fee where paid in quarterly instalments | Statutory Fee | 36.00 | | |
| Additional fee where subject to E-PRTR reporting | Statutory Fee | 99.00 | | |
| Transfer and Surrender | | | | |
| Standard process transfer | Statutory Fee | 162.00 | | |
| Standard process partial transfer | Statutory Fee | 476.00 | | |
| New operator at low risk reduced fee activity | Statutory Fee | 75.00 | | |
| Surrender: all Part B activities | Statutory Fee | 0.00 | | |
| Reduced fee activities: transfer | Statutory Fee | 0.00 | | |
| Reduced fee activities: partial transfer | Statutory Fee | 45.00 | | |
| Temporary transfer for mobiles - first transfer | Statutory Fee | 51.00 | | |
| Temporary transfer for mobiles - repeat transfer | Statutory Fee | 0.00 | | |
| Temporary transfer for mobiles - repeat transfer following enforcement or warning | Statutory Fee | 51.00 | | |
| Substantial change s10 and s11 | | | | |
| Standard process | Statutory Fee | 1,005.00 | | |
| Standard process where the substantial change results in a new PPC activity | Statutory Fee | 1,579.00 | | |
| Reduced fee activities | Statutory Fee | 68.00 | | |
| Local Authority Pollution Prevention Control Mobile Plant Charges | | | | |
| Application Fee | | | | |
| Mobile with 1 or 2 applications | Statutory Fee | 1,579.00 | | |
| Mobile third to seventh applications | Statutory Fee | 943.00 | | |
| Mobile for the eighth and subsequent applications | Statutory Fee | 477.00 | | |
| Annual Subsistence Fee (based on number of authorisations) | | | | |
| Mobile - Low | Statutory Fee | 618.00 | | |
| for the third to seventh authorisations - Low | Statutory Fee | 368.00 | | |
| for the eighth and subsequent authorisations - Low | Statutory Fee | 189.00 | | |
| Mobile - Medium | Statutory Fee | 989.00 | | |
| for the third to seventh authorisations - Medium | Statutory Fee | 590.00 | | |
| for the eighth and subsequent authorisations - Medium | Statutory Fee | 302.00 | | |
| Mobile - High | Statutory Fee | 1,484.00 | | |
| for the third to seventh authorisations - High | Statutory Fee | 884.00 | | |
| for the eighth and subsequent authorisations - High | Statutory Fee | 453.00 | | |
| Additional Fee where Subsistence is paid in quarterly instalments | Statutory Fee | 36.00 | | |

TO BE UPDATED
FOLLOWING
STATUTORY
GUIDANCE in FEB 2013

| FEES & CHARGES | | APPENDIX 3 | | |
|--|---------------|--------------------------------|--------------------------------|------------|
| PUBLIC PROTECTION & ENFORCEMENT | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| PRIMARY AUTHORITY | | | | |
| Environmental Health/ Trading Standards Officer hourly rate | | 59.90 | 62.40 | 4.17% |
| Support Office Hourly Rate | | | 31.20 | |
| ENVIRONMENTAL HEALTH | | | | |
| PRIVATE WATER SUPPLIES | | | | |
| Risk Assessment: | Statutory Max | | | |
| Risk Assessment(each assessment) | Statutory Max | 200.00 | 200.00 | |
| Risk Assessment(each assessment)additional hours up to a statutory maximum of £500 | Statutory Max | 50.00 | 50.00 | |
| Risk assessment(each assessment) less than 3 employees (commercial) | Statutory Max | 50.00 | 50.00 | |
| Auditing risk assessments carried out by others | Statutory Max | 100.00 | 100.00 | |
| Auditing risk assessments carried out by others additional hours (up to sta max of £500) | Statutory Max | 50.00 | 50.00 | |
| Sampling fee per visit | Statutory Max | 100.00 | 100.00 | |
| Investigation (each investigation) | Statutory Max | 100.00 | 100.00 | |
| Analysis for check and audit sampling of supplies | Statutory Max | actual cost up to maximum £25 | actual cost up to maximum £25 | |
| Analysis of samples taken during check monitoring | Statutory Max | actual cost up to maximum £100 | actual cost up to maximum £100 | |
| Analysis for samples taken during auditing monitoring | Statutory Max | actual cost up to maximum £500 | actual cost up to maximum £500 | |
| ENVIRONMENTAL PROTECTION ACT** | | | | |
| Release of Environmental Health Information (per entry, enquiry or statement): | | | | |
| - Environmental Protection Act 1990 | | | | |
| - Register Copy - per entry | Statutory | 12.00 | | |
| - Copy - documents relating to authorisation (per hour, plus the cost of any materials) | Statutory | 43.50 | | |
| - Environmental Information Regulations (pollution information) | | | | |
| - Follow up to Land Charge Enquiry (plus the cost of any materials) | Statutory | 67.75 | | |
| - Other (plus the cost of any materials) | Statutory | 67.75 | | |
| - Factual Statements | | | | |
| - Civil Proceedings - re accidents in Retail Premises (plus the cost of any materials) | Statutory | 144.00 | | |
| - Food Safety Act 1990 (register copies) | | | | |
| - Copy of total register (based on no of entries) - per entry | Statutory | 1.20 | | |
| - Copy of individual entry | Statutory | 9.60 | | |
| HEALTH CERTIFICATES | | | | |
| Per certificate | Statutory | 55.00 | | |
| Administration charge (plus costs - like for like (analysis)) | Discretionary | 44.00 | | |
| Sampling of commercial swimming pools | | Actual cost | Actual cost | |
| ENVIRONMENTAL HEALTH TRAINING COURSES | | | | |
| Standard course per person | Discretionary | 50.00 | | |
| Bespoke course | Discretionary | POA | POA | |
| PEST CONTROL | | | | |
| <u>Domestic Premises</u> | | | | |
| Other Pests | | | | |
| - Within Normal Working Hours | | | | |
| - Wasps (up to two nests treated per visit) | Discretionary | 50.00 | | |
| - Wasps (each additional nest treated after two at the same visit) | Discretionary | 15.00 | | |
| - Flies & flying insects | Discretionary | 60.00 | | |
| - Fleas & crawling insects (two or less bedrooms) | Discretionary | 60.00 | | |
| - Fleas & crawling insects (each additional bedroom0 | Discretionary | 15.00 | | |
| - Fleas & crawling insects (up to two additional treatments) | Discretionary | 25.00 | | |
| Rats | Discretionary | 40.00 | | |
| Mice | Discretionary | 40.00 | | |
| Bedbugs | Discretionary | 60.00 | | |
| Moles ,mink & squirrels | Discretionary | 60.00 | | |
| Cockroaches | Discretionary | £45 p/hr. & materials at cost | | |
| Rabbits & pigeons | Discretionary | £45 p/hr. & materials at cost | | |
| - Persons on Income Support/Housing Benefit | | | | |
| - Per premises (up to two nests treated per visit) | Discretionary | 25.00 | | |
| - Each additional nest treated after two at the same visit | Discretionary | 7.50 | | |
| - Flies & flying insects | Discretionary | 30.00 | | |
| - Fleas & crawling insects (two or less bedrooms) | Discretionary | 30.00 | | |
| - Fleas & crawling insects (each additional bedroom0 | Discretionary | 7.50 | | |
| <u>Non Domestic Premises</u> | | | | |
| Rats and Mice | | | | |
| - Contract Work (per hour, plus the cost of any materials) | Discretionary | 37.00 | | |
| - Non-Contract Work (per hour, plus the cost of any materials) | Discretionary | 48.00 | | |
| USE OF PUBLIC WEIGHBRIDGE | | | | |
| Per Use | | No facility available | No facility available | |
| TRADING STANDARDS | | | | |
| Weights & measures: testing weighing equipment | | | | |
| Up to 15kg | Discretionary | 35.40 | 37.17 | 5.0% |
| Over 15kg and up to 60kg | Discretionary | 62.30 | 65.42 | 5.0% |
| Over 60kg and up to 1 tonne | Discretionary | 139.00 | 145.95 | 5.0% |
| Over 1 tonne and up to 10 tonne | Discretionary | 214.75 | 225.49 | 5.0% |
| Over 10 tonne and up to 50 tonnes | Discretionary | 356.50 | 374.33 | 5.0% |
| Over 50 tonne and up to 60 tonnes | Discretionary | 370.50 | 389.03 | 5.0% |
| Weights & measures: testing liquid fuel | | | | |
| Containers Un-subdivided | Discretionary | 73.00 | 76.65 | 5.0% |
| Single and multi-outlets - First Nozzle | Discretionary | 119.00 | 124.95 | 5.0% |
| Each additional nozzle | Discretionary | 73.00 | 76.65 | 5.0% |
| Peripheral equipment and credit card acceptor | Discretionary | 80.00 | 84.00 | 5.0% |
| Bulk Fuel Meter Systems | Discretionary | 262.00 | 275.10 | 5.0% |
| Certificate of errors | Discretionary | 40.15 | 42.16 | 5.0% |
| Hourly rate (TSO + support officer) | | 80.25 | 84.26 | 5.0% |
| Weights and measures: hiring of equipment | | | | |
| A. Hand weights - per tonne or part thereof per day or part thereof | Discretionary | | 37.00 | |
| B. Suspended load platform - per day or part thereof | Discretionary | | 21.00 | |
| C. Delivery and collection of weights/suspended load platform | Discretionary | | 147.00 | |
| D. Additional labour (beyond basic collection/delivery handling) for C above - per hour | Discretionary | | 47.25 | |
| E. Overtime rate in respect of D above - per hour | Discretionary | | 70.88 | |

TO BE UPDATED FOLLOWING STATUTORY GUIDANCE in FEB 2013

Pest Control Fees - Under Review
To be updated at end of 2012

| FEES & CHARGES | | APPENDIX 3 | | |
|--|---|------------------------------|------------------------------|-------------------|
| PUBLIC PROTECTION & ENFORCEMENT | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| | 1 | | | |
| | Large increase in Poisons fees is to bring these in line with the fireworks/explosives fees as the Poisons Act states to charge "such reasonable fees as the authority may determine" | | | |
| POISONS LIST - NON-MEDICINAL POISONS | | | | |
| Entry in the Local Authority list 1 year duration | Discretionary | 34.40 | 105.00 | 205.2% |
| Retention of entry in the Local Authority list 1 year duration | Discretionary | 18.20 | 52.00 | 185.7% |
| Alteration of an entry in the Local Authority list | Discretionary | 9.30 | 35.00 | 276.3% |
| FIREWORKS AND EXPLOSIVES | | | | |
| Manufacture & Storage of Explosives Regulation 2005 | | | | |
| R.10 New licence 1 year duration | | 178.00 | | |
| R.10 Licence renewal 1 year duration | | 83.00 | | |
| R.11 New registration 1 year duration | | 105.00 | | |
| R. 11 Registration renewal 1 year duration | | 52.00 | | |
| R.16/R.20 Licence/Registration variation/transfer | | 35.00 | | |
| Fireworks Regulations 2004 | | | | |
| R.9 Licence - 1 year duration | | 500.00 | | |
| Road Safety | | | | |
| Hackney cab and private hire | | 30.00 | | |
| Driver assessments | | 30.00 | | |
| CIVIL PARKING ENFORCEMENT FINES | | | | |
| Higher Level | Statutory Fee | 70.00 | 70.00 | |
| Lower Level | Statutory Fee | 50.00 | 50.00 | |

Statutory Instrument will be issued in October 2013. Do not anticipate any changes to the fees

| FEES & CHARGES | | APPENDIX 3 | | |
|--|---------------|----------------------------------|--|------------|
| LEARNING & SKILLS | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| MUSIC SERVICE | | | | |
| <u>Charges to parents</u> | | | | |
| Group lesson (per lesson) | Discretionary | No longer applicable | No longer applicable | |
| Group lesson (per term) | Discretionary | No longer applicable | No longer applicable | |
| Instrumental workshops | Discretionary | No longer applicable | No longer applicable | |
| Mini Music / Under 3's (per term) | Discretionary | No longer applicable | No longer applicable | |
| Music Clubs (per term) | Discretionary | No longer applicable | No longer applicable | |
| <u>Ensemble Membership</u> | | | | |
| School of Music (Area) (per term) | Discretionary | 22.00 | The service is aiming to freeze prices for 2013/14 however charges will be reviewed once 2013/14 costs are finalised | |
| School of Music (County) (per term) | Discretionary | 38.00 | | |
| <u>Charges to Schools</u> | | | | |
| Specialists (per hour) | Discretionary | No longer applicable | No longer applicable | |
| Ensemble Directors (per hour) | Discretionary | No longer applicable | No longer applicable | |
| Primary School Instrumental Teaching | Discretionary | No longer applicable | No longer applicable | |
| Secondary School Instrumental Teaching | Discretionary | No longer applicable | No longer applicable | |
| Colleges Instrumental Teaching | Discretionary | No longer applicable | No longer applicable | |
| Area Festivals (per pupil) - minimum £92 and maximum £260 | Discretionary | 1.95 | | |
| Instrumental Recitals | Discretionary | No longer applicable | No longer applicable | |
| <u>Bought In</u> | | | | |
| Bought-in Lesson (per hour) | Discretionary | 44.00 | The service is aiming to freeze prices for 2013/14 however charges will be reviewed once 2013/14 costs are finalised | |
| Bought-in Lesson (including admin service) (per hour) | Discretionary | 48.00 | | |
| Bought-in Lesson (secondary school, pupils that cannot be grouped) (per hour) | Discretionary | 36.00 | | |
| Extended Schools (per hour) | Discretionary | 28.50 | | |
| Whole Class Tuition (KS2) (per hour) | Discretionary | 28.50 | | |
| Whole Class Tuition (KS2) (per hour) | Discretionary | 52.50 | | |
| Curriculum Support (per hour) | Discretionary | 46.00 | | |
| Centre Teaching (group, individual) (per hour) | Discretionary | 44.00 | | |
| Centre Teaching (pupils that cannot be grouped) (per hour) | Discretionary | 36.00 | | |
| Bought-in Lessons Academies (per hour) | Discretionary | 48.40 | | |
| Bought-in Lesson Academies (including admin service) (per hour) | Discretionary | 52.80 | | |
| Bought-in Lesson Academies (secondary school, pupils that cannot be grouped) (per hour) | Discretionary | 39.60 | | |
| Curriculum Support Academies (per hour) | Discretionary | 50.60 | | |
| Colleges (per hour) | Discretionary | 42.00 | | |
| <u>Whole Class / Subsidised Wider Opportunities Teaching</u> | | | | |
| Annual prices - 36 weeks | Discretionary | No longer applicable | No longer applicable | |
| Annual prices - subsidised | Discretionary | No longer applicable | No longer applicable | |
| 6 week Folk Whistle Course | Discretionary | No longer applicable | No longer applicable | |
| <u>Instrument Hire</u> | | | | |
| Instrument Hire (Popular) (per term) | Discretionary | 15.00 | The service is aiming to freeze prices for 2013/14 however charges will be reviewed once 2013/14 costs are finalised | |
| Instrument Hire (Other) (per term) | Discretionary | 20.00 | | |
| Instrument Hire (Popular) CHILD TAX CREDIT (per term) | Discretionary | 11.25 | | |
| Instrument Hire (Other) CHILD TAX CREDIT (per term) | Discretionary | 15.00 | | |
| Instrument Hire (Popular) INCOME SUPPORT (per term) | Discretionary | - | | |
| Instrument Hire (Other) INCOME SUPPORT (per term) | Discretionary | - | | |
| | | | | |
| <u>Popular - bassoon, double bass, euphonium, french horn, snare drum, tuba, tenor horn, violin / viola, oboe, saxophone</u> | | | | |
| <u>Other - cello, clarinet, comet, flute, trombone, trumpet</u> | | | | |
| SPECIAL EDUCATION | | | | |
| <u>Charges to Other LEA's (per hour)</u> | | | | |
| Teaching OLEA's | Discretionary |) | No longer applicable | |
| Teaching SACC's | Discretionary |) | No longer applicable | |
| Ancillary OLEA's | Discretionary |) | No longer applicable | |
| Ancillary SACC's | Discretionary |) | No longer applicable | |
| Lunchtime supervision OLEA's | Discretionary |) Rates cannot be finalised | No longer applicable | |
| Lunchtime supervision SACC's | Discretionary |) until late 11/12 / early 12/13 | No longer applicable | |
| Behavioural Support Tuition OLEA's | Discretionary |) | No longer applicable | |
| Behavioural Support Tuition SACC's | Discretionary |) | No longer applicable | |
| NNEB Support OLEA's | Discretionary |) | No longer applicable | |
| NNEB Support SACC's | Discretionary |) | No longer applicable | |
| <u>Out-County Re-coupmnt</u> | | | | |
| Severdale net pupil cost | Discretionary |) Rates cannot be finalised | No longer applicable | |
| Woodlands net pupil cost | Discretionary |) until late 11/12 / early 12/13 | No longer applicable | |
| <u>EWO Penalty Charges</u> | | | | |
| - Per pupil (if paid within 28 days) | Statutory | 60.00 | The SI prescribing these charges will not be issued until early 13/14 | |
| - Per pupil (if paid within 29 - 42 days) | Statutory | 120.00 | | |
| <u>Home to School / College Transport Charges</u> | | | | |
| Post 16 | | | | |
| Post 16 Contribution Scheme | Discretionary | £330 pa until Sept. 2011 | See below | N/A |
| Full Term - Autumn 2012 / Spring 2013 / Summer 2013 | | | 150.00 | |
| Annual | | | £450.00 until Sept 2013 | 36.4% |
| Benefits (Admin Fee) | | | 30.00 | |
| Temporary Seats Payment Scheme | | | | |
| Temporary Seats Payment Scheme | Discretionary | £279 pa until Sept. 2012 | See below | |
| In Catchment Pupils (Full Term) | | | | |
| Post 16 | Discretionary | | 150.00 | |
| Primary & Secondary | Discretionary | | 110.00 | |
| 2nd Child | Discretionary | | 90.00 | |
| Half Term / AM or PM | Discretionary | | 63.00 | |
| 2nd Child | Discretionary | | 52.00 | |
| Free School Meals | Discretionary | | 10.00 | |
| Out of Catchment Pupils (Full Term) | | | | |
| Post 16 / Primary / Secondary | Discretionary | | 166.00 | |
| Free School Meals | Discretionary | | 10.00 | |
| COUNTY TRAINING | | | | |
| Commercial courses | Trading |) Variable rates dependent on |) Variable rates dependent on | |
| Employer contributions | Trading |) course, market forces and |) course, market forces and | |
| | |) size of employer |) size of employer | |

| FEES & CHARGES | | APPENDIX 3 | | |
|--|--|--|---|-------------------|
| CUSTOMER CARE & INVOLVEMENT | Notes | Fee for 2012/13-Already Approved for Registrars £ | Fee for 2013/14 - To be approved £ | % Increase |
| REVENUES & BENEFITS | | | | |
| Court Costs-summons notice | | 30.00 | 35.00 | 16.7% |
| Court Costs-if case has to go to Court | | 30.00 | 35.00 | 16.7% |
| REGISTRARS | | | | |
| | SAMIS Codes and Statutory or Discretionary | | | |
| Civil Weddings / Partnerships at approved venues | G0000LG or G0000LH | | | |
| Mon - Thu | Fees & charges increased following | 336.00 | 336.00 | |
| Fri | | | 366.00 | |
| Sat | due consideration to charges of the alternative providers in the area. | 361.50 | 396.00 | 9.5% |
| Sun & Bank Holiday | | 411.50 | 446.00 | 8.4% |
| Advanced booking fee for ceremonies booked over a year but under two years from the date of the ceremony | | 55.00 | 60.00 | 9.1% |
| Advanced Booking Fee for ceremonies booked within one year-Not Refundable | NEW for 2011/12 | 45.00 | 45.00 | |
| Administration fee for changes to dates or venues | NEW for 2011/12 | 25.00 | 25.00 | |
| Civil Partnerships/Weddings at Registration Offices after 12.30 on Saturday | | 220.00 | 240.00 | 9.1% |
| Civil Partnerships/Weddings at Registration Offices after 12.30 on Sundays and Bank | | 250.00 | 276.00 | 10.4% |
| Reaffirmation of vows & civil naming ceremonies at approved venues | | | | |
| Mon - Fri | G0000LE-DISCRETIONARY | 210.00 | 230.00 | 9.5% |
| Sat | G0000LE-DISCRETIONARY | 240.00 | 260.00 | 8.3% |
| Sun & Bank Holiday | G0000LE-DISCRETIONARY | 250.00 | 270.00 | 8.0% |
| Reaffirmation of vows & civil naming ceremonies at Registration Office | | | | |
| Mon - Fri | G0000LE-DISCRETIONARY | 180.00 | 190.00 | 5.6% |
| Sat | G0000LE-DISCRETIONARY | 180.00 | 190.00 | 5.6% |
| After 12.30 on Saturday | G0000LE-DISCRETIONARY | 220.00 | 240.00 | 9.1% |
| On Sunday & Bank Hols | | 250.00 | 270.00 | 8.0% |
| Civil Funeral | G0000LE-DISCRETIONARY | 145.00 | 150.00 | 3.4% |
| Private Citizenship ceremonies | | | | |
| At the Shropshire Register Office, Mon - Fri | G0000LF-DISCRETIONARY | 135.00 | 150.00 | 11.1% |
| Group Citizenship ceremonies | Statutory | 80.00 | | |
| | | | TO BE UPDATED FOLLOWING STATUTORY GUIDANCE | |
| Licensing of approved venues | | | | |
| First time applications (up to 2 rooms) | G0000LJ-DISCRETIONARY | 1,610.00 | 1,610.00 | |
| Renewals (up to 2 rooms) | G0000LJ-DISCRETIONARY | 1,610.00 | 1,610.00 | |
| Addition of extra room | G0000LJ-DISCRETIONARY | 220.00 | 220.00 | |
| Licensing of additional building within curtilage | G0000LJ-DISCRETIONARY | 710.00 | 710.00 | |
| Site visits | G0000LJ-DISCRETIONARY | 110.00 | 120.00 | 9.1% |
| Appeals against revocation or refusal to issue approval (non-refundable charge) | G0000LJ-DISCRETIONARY | 1,090.00 | 1,200.00 | 10.1% |
| Copy certificates-issued at registration | G0000LG. STATUTORY | | | |
| Short birth certificates | G0000LG. STATUTORY | 4.00 | 4.00 | |
| Standard birth certificates | G0000LG. STATUTORY | 4.00 | 4.00 | |
| Death certificates | G0000LG. STATUTORY | 4.00 | 4.00 | |
| Marriage certificates | G0000LG. STATUTORY | 4.00 | 4.00 | |
| Extract from civil partnership register | G0000LG. STATUTORY | 4.00 | 4.00 | |
| Standard certificate from civil partnership register | | 4.00 | 4.00 | |
| Copy certificates-issued after registration | | | | |
| Short birth certificates | G0000LG. STATUTORY | 7.00 | 7.00 | |
| Standard birth certificates | G0000LG. STATUTORY | 7.00 | 7.00 | |
| Death certificates | G0000LG. STATUTORY | 7.00 | 7.00 | |
| Marriage certificates | G0000LG. STATUTORY | 7.00 | 7.00 | |
| Extract from civil partnership register | G0000LG. STATUTORY | 7.00 | 7.00 | |
| Standard certificate from civil partnership register | G0000LG. STATUTORY | 7.00 | 7.00 | |
| Copy certificates-issued month or more after registration | | | | |
| Short birth certificates | G0000LG. STATUTORY | 10.00 | 10.00 | |
| Standard birth certificates | G0000LG. STATUTORY | 10.00 | 10.00 | |
| Death certificates | G0000LG. STATUTORY | 10.00 | 10.00 | |
| Marriage certificates | G0000LG. STATUTORY | 10.00 | 10.00 | |
| Extract from civil partnership register | G0000LG. STATUTORY | 10.00 | 10.00 | |
| Standard certificate from civil partnership register | G0000LG. STATUTORY | 10.00 | 10.00 | |

| FEES & CHARGES | | APPENDIX 3 | | |
|--|------------------------|--|--|------------|
| CUSTOMER CARE & INVOLVEMENT | Notes | Fee for 2012/13-Already Approved for Registrars £ | Fee for 2013/14 - To be approved £ | % Increase |
| Gold - priority service | | | | |
| Expediated service charge (including certificate fee) | | | | |
| Expediated service charge - next day delivery (including certificate fee) | G0000LG- Discretionary | 35.00 | 40.00 | 14.3% |
| Silver - premium service | | | | |
| Recorded delivery (including certificate fee) | G0000LG- Discretionary | 14.50 | 16.50 | 13.8% |
| Bronze - standard service | | | | |
| Certificate fee only | G0000LG- Discretionary | 10.00 | 10.00 | |
| Registration of birth | | | | |
| Certificate | STATUTORY | 4.00 | } TO BE UPDATED FOLLOWING STATUTORY GUIDANCE | |
| Registration of death | | | | |
| Certificate | STATUTORY | 4.00 | | |
| Notice of marriage (per person) | STATUTORY | 35.00 | 35.00 | |
| Fee payable on day of ceremony | STATUTORY | 45.00 | 45.00 | |
| Notice of civil registration (per person) | STATUTORY | 35.00 | 35.00 | |
| Fee payable on day of registration | STATUTORY | 45.00 | 45.00 | |
| Nationality checking service fees | | | | |
| - Adult | G0000LQ-DISCRETIONARY | 55.00 | 60.00 | 9.1% |
| - Husband and wife (who apply at same time) | G0000LQ-DISCRETIONARY | 80.00 | 90.00 | 12.5% |
| - Husband and wife plus up to 4 children (who apply at same time) | G0000LQ-DISCRETIONARY | 90.00 | 100.00 | 11.1% |
| - Additional child | G0000LQ-DISCRETIONARY | 30.00 | 35.00 | 16.7% |
| - One or more children under the age of 18 who apply separately from their parents | G0000LQ-DISCRETIONARY | 55.00 | 60.00 | 9.1% |
| Rehearsals | | | | |
| Rehearsals at any Registration Office Mon-Fri normal office hours | G0000LG-DISCRETIONARY | 45.00 | 50.00 | 11.1% |
| Rehearsals at any Registration Office Sat pre 12.30 | G0000LG-DISCRETIONARY | 65.00 | 70.00 | 7.7% |
| Rehearsals at any Registration Office Sat after 12.30 | G0000LG-DISCRETIONARY | 165.00 | 180.00 | 9.1% |
| Personalisation of Wedding Vows | | 35.00 | 38.00 | 8.6% |
| Commemorative Certificate-e.g. for siblings | NEW FOR 2012/13 | | 3.50 | |
| Commemorative Certificate-e.g. anniversaries | NEW FOR 2012/13 | | 5.00 | |
| Commemorative Certificate Laminating | NEW FOR 2012/13 | | 1.00 | |

| FEES & CHARGES | | | APPENDIX 3 | |
|---|---------------|----------------------|----------------------|------------|
| BUSINESS GROWTH & PROSPERITY | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| THEATRE SERVICES | | | | |
| THEATRE SEVERN | | | | |
| Not for Profit Organisations | | | | |
| - Auditorium | | | | |
| - Hire Per Day (Mon to Thur) | | | | |
| - 1 Performance | | | | |
| Daily rate :Mon - Thurs | Discretionary | 1,200.00 | 1,250.00 | 4.2% |
| - 2 Performances (same day) | Discretionary | 1,500.00 | 1,575.00 | 5.0% |
| - Hire Per Day (Fri to Sun) | | | | |
| - 1 Performance | Discretionary | 1,400.00 | 1,470.00 | 5.0% |
| - 2 Performances | Discretionary | 1,700.00 | 1,785.00 | 5.0% |
| - Setting Up/Rehearsal Charges | | | | |
| - 4 hours | Discretionary | 330.00 | 345.00 | 4.5% |
| - 8 hours | Discretionary | 680.00 | 695.00 | 5.3% |
| - Studio Theatre | | | | |
| - Hire Per Day (Mon to Thur) | | | | |
| - 1 Performance | Discretionary | 510.00 | 535.00 | 4.9% |
| - 2 Performances (same day) | Discretionary | 710.00 | 750.00 | 5.6% |
| - Flat Floor | | | | |
| Daily rate :Mon - Thurs | Discretionary | 820.00 | 860.00 | 4.9% |
| Daily rate : Fri-Sun | Discretionary | 870.00 | 910.00 | 4.6% |
| - Hire Per Day (Fri to Sun) | | | | |
| - 1 Performance | Discretionary | 650.00 | 690.00 | 6.2% |
| - 2 Performances | Discretionary | 870.00 | 910.00 | 4.6% |
| - Flat Floor | Discretionary | 870.00 | 910.00 | 4.6% |
| - Setting Up/Rehearsal Charges | | | | |
| - 4 hours | Discretionary | 165.00 | 175.00 | 6.1% |
| - 8 hours | Discretionary | 330.00 | 345.00 | 4.5% |
| - Dance Studio, Term Time Only | | | | |
| - Hire Per Hour (with minimum hire being 2 hours) | Discretionary | 23.00 | 24.00 | 4.3% |
| - Hire Per Hour for 10 Bookings or More (with minimum hire being 2 hours) | Discretionary | 21.00 | 22.00 | 4.8% |
| - Haydn Smith Room | | | | |
| Per day (8 hours) | Discretionary | 275.00 | 290.00 | 5.5% |
| Per Hour (Minimum 2 hours) | Discretionary | 42.50 | 45.00 | 5.9% |
| Additional Charges | | | | |
| Credit Card Commission | Discretionary | 3% | 3% | |
| Ticket Printing | Discretionary | | | |
| Merchandise / Programme Commission | Discretionary | 15% | 15% | |
| Merchandise / Programme Commission using Theatre Staff | Discretionary | 20% | 20% | |
| Performing Rights Society Charges | Discretionary | POA | POA | |
| Staffing (per Hour) | | | | |
| Extra Staff before midnight | Discretionary | 15.00 | 15.50 | 3.3% |
| Extra Staff after midnight | Discretionary | 21.00 | 22.00 | 4.8% |
| Security Staff (at discretion of Theatre Management when security staff required) | Discretionary | POA | POA | |
| Marketing Services | | POA | POA | |
| Commercial Organisations | | | | |
| - Auditorium (All charges subject to 10% Box Office Commission) | | | | |
| - Hire Per Day (Mon to Thur) | | | | |
| - 1 Performance | Discretionary | 1,700.00 | 1,785.00 | 5.0% |
| - 2 Performances (same day) | Discretionary | 2,100.00 | 2,205.00 | 5.0% |
| - Hire Per Day (Fri to Sun) | | | | |
| - 1 Performance | Discretionary | 1,900.00 | 1,995.00 | 5.0% |
| - 2 Performances | Discretionary | 2,300.00 | 2,415.00 | 5.0% |
| - Setting Up/Rehearsal Charges | | | | |
| - 4 hours | Discretionary | 450.00 | 460.00 | 2.2% |
| - 8 hours | Discretionary | 900.00 | 945.00 | 5.0% |
| - Studio Theatre (All charges subject to 10% Box Office Commission) | | | | |
| - Hire Per Day (Mon to Thur) | | | | |
| - 1 Performance | Discretionary | 800.00 | 840.00 | 5.0% |
| - 2 Performances (same day) | Discretionary | 1,100.00 | 1,155.00 | 5.0% |
| - Flat Floor | Discretionary | 1,100.00 | 1,155.00 | 5.0% |
| - Hire Per Day (Fri to Sun) | | | | |
| - 1 Performance | Discretionary | 950.00 | 995.00 | 4.7% |
| - 2 Performances | Discretionary | 1,250.00 | 1,300.00 | 4.0% |
| - Flat Floor | Discretionary | 1,250.00 | 1,300.00 | 4.0% |
| - Setting Up/Rehearsal Charges | | | | |
| - 4 hours | Discretionary | 220.00 | 230.00 | 4.5% |
| - 8 hours | Discretionary | 440.00 | 460.00 | 4.5% |
| - Dance Studio, Term Time Only (Commercial Organisations) | | | | |
| - Hire Per Hour (with minimum hire being 2 hours) | Discretionary | 28.00 | 29.00 | 3.6% |
| - Hire Per Hour for 10 Bookings or More (with minimum hire being 2 hours) | Discretionary | 25.00 | 26.00 | 4.0% |
| - Haydn Smith Room | | | | |
| Per day (8 hours) | Discretionary | 320.00 | 335.00 | 4.7% |
| Per Hour (Minimum 2 hours) | Discretionary | 45.00 | 47.50 | 5.6% |

Council 13th December 2012 – Income Review

| FEES & CHARGES | | | APPENDIX 3 | | |
|--|---------------|----------------------|----------------------|-----------|--|
| BUSINESS GROWTH & PROSPERITY | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | %Increase | |
| Additional Charges | | | | | |
| Credit Card Commission | Discretionary | 3% | 3% | | |
| Merchandise / Programme Commission | Discretionary | 15% | 15% | | |
| Merchandise / Programme Commission using Theatre Staff | Discretionary | 20% | 20% | | |
| Performing Rights Society Charges | Discretionary | POA | POA | | |
| Staffing (per Hour) | | | | | |
| Extra Staff before midnight | Discretionary | 15.00 | 15.50 | 3.3% | |
| Extra Staff after midnight | Discretionary | 21.00 | 22.00 | 4.8% | |
| Security Staff (at discretion of Theatre Management when security staff required) | Discretionary | POA | POA | | |
| Marketing Services | Discretionary | POA | POA | | |
| <i>All charges subject to VAT.</i> | | | | | |
| For bookings of two or more performance days a 10% reduction will be applied to the booking. This discount does not apply to rehearsal or set up bookings. | | | | | |
| Hire of the whole building, longer lets and / or special events - charges by negotiation | | | | | |
| SHREWSBURY SQUARE | | | | | |
| Registered Charities | | | | | |
| Daily Rate: Mon - Thurs | Discretionary | 22.00 | 23.00 | 4.5% | |
| Daily Rate: Fri & Sat | | 25.00 | 27.00 | 8.0% | |
| Not for Profit Organisations | | | | | |
| Daily Rate: Mon - Thurs | Discretionary | 52.00 | 55.00 | 5.8% | |
| Daily Rate: Fri & Sat | | 55.00 | 58.00 | 5.5% | |
| Technical support Per Hour-minimum 4 hours | | | | | |
| - Per Hour- minimum 4 Hours | Discretionary | 15.00 | 15.50 | 3.3% | |
| Commercial | | | | | |
| - Daily Rate - Trading (10% discount for 2+ consecutive days) | Discretionary | 390.00 | 410.00 | 5.1% | |
| - Daily Rate - Non Trading (10% discount for 2+ consecutive days) | Discretionary | 180.00 | 190.00 | 5.6% | |
| Single trading pitch local business (12.5 square metres) | | | 205.00 | | |
| Single non-trading pitch local business (12.5 square metres) | | | 95.00 | | |
| Power Supply installation/technical support (Commercial) | | | | | |
| - Daily Rate | Discretionary | 140.00 | 150.00 | 7.1% | |
| Ancillary Charges | | | | | |
| - Furniture Removal/Replacement | Discretionary | At cost | | | |
| - Refuse Collection | Discretionary | At cost | | | |
| - Road Closure | Discretionary | At cost | | | |
| - Three Phase Power | Discretionary | At cost | | | |
| Licensing Obligation (e.g. PPU/PRS) | Discretionary | At cost | | | |
| VISITOR ECONOMY | | | | | |
| ACTON SCOTT | | | | | |
| Admissions | | | | | |
| Adult 18+ | Discretionary | 7.00 | 9.50* | 35.7% | |
| Senior Citizens | Discretionary | 6.50 | 9.00* | 38.5% | |
| Children | Discretionary | 4.50 | 6.00* | 33.3% | |
| Family (2+2) | Discretionary | 22.50 | N/A | | |
| Family (2+3) | Discretionary | 25.25 | N/A | | |
| Family (2+4) | Discretionary | 27.00 | N/A | | |
| Family (2+5) | Discretionary | 27.75 | N/A | | |
| Season Ticket - Adult | Discretionary | 20.50 | * | | |
| Season Ticket - Child | Discretionary | 12.75 | * | | |
| Groups Adults | Discretionary | 6.00 | 6.50 | 8.3% | |
| Groups - Seniors | Discretionary | 5.50 | 6.00 | 9.1% | |
| Groups - Children | Discretionary | 4.00 | 4.50 | 12.5% | |
| Coach Tour Admissions | | | | | |
| Coach tour passengers | | 4.75 | 5.00 | 5.3% | |
| Tours & Talks | | | | | |
| Guided (up to 25 people) | Discretionary | 33.00 | 35.00 | 6.1% | |
| Introductory (up to 55 people) | Discretionary | 49.25 | 49.75 | 1.0% | |
| Education Visitors | | | | | |
| Pre-school, Playgroup & Nursery Education Admissions | | | | | |
| Child | | FOC | FOC | | |
| Adult | | 6.00 | 6.50 | 8.3% | |
| Pre-school, Playgroup & Nursery Education Sessions | | | | | |
| Various | | 55.00 | 55.00 | | |
| Primary Education Admissions | | | | | |
| Child (with session) | Discretionary | 3.25 | 3.25 | | |
| Child (without session) | Discretionary | 3.25 | 3.25 | | |
| Adult (with session) | Discretionary | FOC | FOC | | |
| Adult (without sessions) | Discretionary | FOC | FOC | | |
| Primary Education Sessions | | | | | |
| Various | | 55.00 | 55.00 | | |
| Secondary Education Admissions | | | | | |
| Child (with session) | Discretionary | 4.00 | 4.25 | 6.3% | |
| Child (without session) | Discretionary | 4.00 | 4.25 | 6.3% | |
| Secondary Education Sessions/Talks | | | | | |
| Sessions | Discretionary | 55.00 | 55.00 | | |
| Talks/Seminars | Discretionary | 55.00 | 55.00 | | |

Council 13th December 2012 – Income Review

| FEES & CHARGES | | | APPENDIX 3 | | |
|---|---------------|----------------------|--|-----------|--|
| BUSINESS GROWTH & PROSPERITY | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | %Increase | |
| ROOM HIRE ETC | | | | | |
| Room | | | | | |
| New Barn - per hour (8.30am-9.30am) | # | 33.00 | 33.00 | | |
| New Barn - per hour (9.30am-4.30pm) | # | 19.25 | 19.75 | 2.6% | |
| New Barn - per hour (4.30pm-11.00pm) | # | 22.00 | 24.00 | 9.1% | |
| Black Barn - per hour (8.30am-9.30am) | # | 19.25 | 19.75 | 2.6% | |
| Black Barn - per hour (9.30am-4.30pm) | # | 11.00 | 11.75 | 6.8% | |
| Equipment | | | | | |
| Laptop | Discretionary | # 3.50 | 3.50 | | |
| Interactive Whiteboard | Discretionary | # 11.00 | N/A | | |
| Projector | Discretionary | # 11.00 | 11.00 | | |
| Flip Chart | Discretionary | # 5.50 | 5.50 | | |
| PROMOTIONAL SCHEMES | | | | | |
| Accommodation Providers Group Rates | | | | | |
| Adult | Discretionary | # 6.00 | Standard entrance applies (see above) but each party receives one free guidebook | | |
| Senior | Discretionary | # 5.50 | | | |
| Child (5-17) | Discretionary | # 4.00 | | | |
| Child (0-4) | Discretionary | FOC | | | |
| Young Archaeologists Club | | | | | |
| Child (5-17) | Discretionary | FOC | FOC | | |
| Gratuity for donations and Voluntary Services | | | | | |
| Complimentary | Discretionary | FOC | FOC | | |
| Buy-one-get-one-free schemes | | | | | |
| Adult (18+) | Discretionary | 7.00 | Standard entrance applies (see above) - excludes children | | |
| Senior | Discretionary | 6.50 | | | |
| LIMITED FACILITY OPEN DAYS | | | | | |
| In 'season' | | | | | |
| Adult (18+) | Discretionary | 3.50 | Prices dependent on facilities available / market testing | | |
| Senior | Discretionary | 3.50 | | | |
| Child (5-17) | Discretionary | 3.50 | | | |
| Child (0-4) | Discretionary | FOC | | | |
| Christmas | | | | | |
| Adult (18+) | Discretionary | 3.50 | | | |
| Senior | Discretionary | 3.50 | | | |
| Child (5-17) | Discretionary | 3.50 | | | |
| Child (0-4) | Discretionary | FOC | | | |
| Out of 'season' | | | | | |
| Adult (18+) | Discretionary | 4.25 | | | |
| Senior | Discretionary | 4.25 | | | |
| Child (5-17) | Discretionary | 4.25 | | | |
| Child (0-4) | Discretionary | FOC | | | |
| * NB - These tickets can be converted into season tickets at no extra cost on day of purchase | | | | | |
| SECRET HILLS | | | | | |
| Adult(18+) | Discretionary | 3.50 | 3.50 | | |
| Concession Senior 60+ | Discretionary | 3.25 | 3.25 | | |
| Child (4-17) | Discretionary | 3.00 | 2.75 | | |
| Child (Under 4) | Discretionary | FOC | FOC | | |
| Family Ticket (up to 2+2) | Discretionary | 10.00 | 11.00 | 10.0% | |
| Family Ticket (2 + 3) | Discretionary | | 13.50 | | |
| Family ticket (2 + 4) | Discretionary | | 15.00 | | |
| Family ticket 2 + 5) | Discretionary | | 17.50 | | |
| Carer | Discretionary | FOC | 2.00 | | |
| Group Admissions | | | | | |
| Adult | Discretionary | 3.25 | 3.00 | | |
| Senior | Discretionary | 3.00 | 3.00 | | |
| Child (5-17) | Discretionary | 2.75 | 2.50 | | |
| Carer | Discretionary | FOC | 2.00 | | |
| Coach Tour Admissions | | | | | |
| Coach tour passengers (18+) | Discretionary | 3.25 | 3.00 | | |
| Coach tour passengers (60+) | Discretionary | 3.00 | 3.00 | | |
| Coach driver/tour guide | Discretionary | 0.00 | 0.00 | | |
| Refreshments for driver/guide to value of £5.00 | Discretionary | | | | |
| Tours & Talks | | | | | |
| Guided up to 25 people | Discretionary | 30.00 | N/A | | |
| Introductory (up to 55 people) | Discretionary | 65.00 | N/A | | |
| EDUCATION VISITORS | | | | | |
| Education Admissions | | | | | |
| Child (without session) | Discretionary | 2.75 | 2.75 | | |
| Adult (without session) | Discretionary | 3.25 | 3.25 | | |
| Education Sessions | | | | | |
| Groups of up to 25 children | Discretionary | 75.00 | 75.00 | | |
| Groups up to 26-35 or one class | Discretionary | 95.00 | 95.00 | | |
| 36-50 | Discretionary | 155.00 | 155.00 | | |
| 51-70 | Discretionary | 200.00 | 200.00 | | |
| Education Outreach Sessions | | | | | |
| Single workshop | Discretionary | 90.00 | 90.00 | | |
| Each additional workshop on the same day | Discretionary | 35.00 | 35.00 | | |
| Discovery Club (per 5 week session) | Discretionary | 220.00 | 220.00 | | |
| Discover Club (per 6 week session) | Discretionary | 265.00 | 265.00 | | |
| ROOM HIRE ETC | | | | | |
| Room Hire - general | | | | | |
| Room hire 1/2 day | Discretionary | 55.00 | 55.00 | | |
| Room hire full day | Discretionary | 100.00 | 100.00 | | |
| Evening rate 17:00 to 21:00 | Discretionary | 130.00 | 130.00 | | |
| Evening rate 17:00 to 22:00 | Discretionary | 150.00 | 150.00 | | |

Council 13th December 2012 – Income Review

| FEES & CHARGES | | APPENDIX 3 | | |
|--|--|----------------------|----------------------|------------|
| BUSINESS GROWTH & PROSPERITY | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| PROMOTIONS, DISCOUNTS, REFUNDS | | | | |
| £1 off per person discount | To be used in line with the Marketing Plan | | | |
| Buy 1 get 1 free offers | To be used in line with the Marketing Plan | | | |
| Repeat activity voucher £1 off | To be used in line with the Marketing Plan | | | |
| Other money off offers | To be used in line with the Marketing Plan and to allow the centre to participate in external promotion schemes as opportunities arise | | | |
| Block booking - room hire | Block bookings may be offered a discount at the manager's discretion to maintain a competitive position | | | |
| Up to 25% off second school visit in the same academic year | To be used in line with the Marketing Plan | | | |
| Staff discount | 10% discount to all SC staff in the shop (as part of the SC employee benefits package) | | | |
| Complimentary tickets | To be used for promotional purposes when requested by local charities, schools and community groups as prizes for fundraising | | | |
| Complimentary visits | To be offered to representatives of related professional and trade organisations and businesses where there is a benefit to the centre. This includes but is not limited to : VIC staff, accommodation providers, funders, councillors and officers on business, teachers, journalists | | | |
| Refunds | The management has the right to offer discounts and/or refunds and/or alternative services free of charge to customers where their experience has fallen short of their expectation or where we have not been able to deliver a service as advertised | | | |
| Other Income | | | | |
| Birthday parties (up to 10 children +4 adults) | Discretionary | 95.00 | 95.00 | |
| Birthday parties (each additional child up to 15 children) | Discretionary | 5.00 | 5.00 | |
| Geo-coaching (full trail) | Discretionary | 13.50 | 13.50 | |
| Geo coaching (mini trail) | Discretionary | 3.00 | 3.00 | |
| Family activities per child (under 3 or under 5 free depending on suitability) | Discretionary | 3.00 | 3.00 | |
| Adult education workshops | individually priced to reflect the cost of delivery | | | |
| Library fees and charges | Tied to the countywide pricing structure as determined by the Library Management Team | | | |
| LUDLOW MUSEUM | | | | |
| Entrance fee-Adults | Discretionary | 1.00 | 1.00 | |
| Entrance Fee- Children under 18 years of age | Discretionary | free | free | |
| Evening opening 17.00-21.00 | Discretionary | | 60.00 | |
| Evening opening unsocial hours 21.00-00.00 | Discretionary | | 160.00 | |
| SHREWSBURY MUSEUMS | | | | |
| Weddings/ Civil Partnership Ceremonies (Circular Room & Castle Grounds) | | | | |
| - Per Ceremony (2 hours - Saturdays) | Discretionary | 250.00 | 400.00 | 60.0% |
| - Per Ceremony (2 hours - Tuesday - Friday) | Discretionary | 200.00 | 350.00 | 75.0% |
| - Per Ceremony (2 hours - Sunday - Monday) | Discretionary | Negotiable | Negotiable | |
| - Steward Service | Discretionary | - | 35.00 | |
| Naming Ceremony Castle | | | | |
| - Per Ceremony (Saturday) | Discretionary | 250.00 | 400.00 | 60.0% |
| - Per Ceremony (Tuesday -Friday) | Discretionary | 200.00 | 350.00 | 75.0% |
| - Per Ceremony (Sunday - Monday) | Discretionary | Negotiable | Negotiable | |
| Adult(18+) | Discretionary | 2.50 | 3.00 | 20.0% |
| Concession Senior 60+) | Discretionary | 1.50 | 2.00 | 33.3% |
| Child (5-17) | Discretionary | 0.00 | 0.00 | |
| Room Hire (Circular Room per hr.) | Discretionary | 25.00 | 30.00 | 20.0% |
| Grounds Hire (Per 9 hr. Event) | Discretionary | 465.00 | 1000.00 | 115.1% |
| Education Session (2 hr. Session) | Discretionary | 70.00 | 80.00 | 14.3% |
| SHREWSBURY VISITOR INFORMATION CENTRE (NEW on 13-14) | | | | |
| Bed booking service-deposit | | 10% | 10% | |
| Bed booking service fee | | 3.00 | 3.00 | |
| Bed booking service over telephone | | 4.00 | 4.00 | |
| Photocopying | | 0.10 | 0.20 | 100.0% |
| Ticket Sales | | 10% | 10% | |
| Arts and Crafts Cabinet commission | | 20% | 20% | |
| Guided Walks (public) Adult | | 4.00 | 4.50 | 12.5% |
| Guided Walks (public) Child | | 2.00 | 2.50 | 25.0% |
| Guided Walks (private) | | 35.00 | 38.00 | 8.6% |
| Guided Walks Themed (private) | | 40.00 | 43.00 | 7.5% |
| Language supplement | | 5.00 | 6.00 | 20.0% |
| Talks | | 40.00 | 43.00 | 7.5% |
| Coach Tours full day | | 130.00 | 140.00 | 7.7% |
| Coach Tours half day | | 80.00 | 90.00 | 12.5% |
| Supplement Cadfael Tour | | 10.00 | 10.00 | |
| Advertising Space for Accommodation/Where to Eat: | | | | |
| A5 size 12 months- STA Members | New prices needed for new music hall | 55.00 | 55.00 | |
| A4 size 12 months-STA Members | | 65.00 | 65.00 | |
| A5 size 12 months- NON Members | | 70.00 | 70.00 | |
| A4 size 12 months-Non Members | | 80.00 | 80.00 | |

| FEES & CHARGES | | APPENDIX 3 | | |
|--|---------------|--|--|------------|
| BUSINESS GROWTH & PROSPERITY | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| Archives and archaeology | | | | |
| <i>Reprographics</i> | | | | |
| Postal handling charges, 1-5 pages | Discretionary | 3.30 | 3.50 | 6.1% |
| Postal handling charges, 6-10 pages | Discretionary | 6.55 | 7.00 | 6.9% |
| Postal handling charges, 11-15 pages | Discretionary | 9.80 | 10.50 | 7.1% |
| Postal handling charges, over 15 pages | Discretionary | £27 per hour | £28 per hour | |
| Digital image file via email, low resolution | Discretionary | £5.45 first image | £5.50 first image | |
| | Discretionary | £3.25 successive images | £3.25 successive images | |
| <i>Consultancy, room hire</i> | | | | |
| Consultancy, bespoke training, workshops, archives/archaeology | Discretionary | £119 per half day | £120 per half day | |
| Commercial research | Discretionary | £163 per half day | £175 per half day | |
| Conservation work, basic cleaning etc. | Discretionary | £27 per hour | £28 per hour | |
| Conservation work, repair work | Discretionary | £119 per half day | £120 per half day | |
| Hire of Shropshire Archives for events | Discretionary | £108 per evening session plus refreshments | £110 per evening session plus refreshments | |
| Records Management | | | | |
| External customers, storage and retrieval service | Discretionary | £6 per box per annum | £6 per box per annum | |
| OUTDOOR RECREATION | | | | |
| COUNTRYSIDE ACCESS | | | | |
| Guided walk adult | Discretionary | 2.75 | 3.00 | 9.3% |
| Guided walk Child (under 16s) | Discretionary | 1.65 | 1.50 | |
| Children's school holiday events | Discretionary | 2.75 | 3.00 | 9.3% |
| Car parking charges @ Severn Valley Country Park | Discretionary | 2.20 | 1.00 | |
| Car parking charges @ The Mere | Discretionary | | 1.00 | |
| School Visits per hour per Ranger | Discretionary | | 35.00 | |
| Birthday Parties @ Severn Valley Country Park | Discretionary | | 120.00 | |
| Room Hire at SVCP (insurance extra) | Discretionary | | 120.00 | |
| Boat Launching fees at The Mere | Discretionary | 3.00 | 3.50 | 16.7% |
| Fishing Fees at The Mere | Discretionary | 4.00 | 5.00 | 25.0% |
| Public Path Order - Standard Charge | | | | |
| <i>- Pre-publication</i> | | | | |
| Initial investigative work | Discretionary | 150.00 | 150.00 | |
| Site visit | Discretionary | 115.60 | 200.00 | 73.0% |
| Formal consultation letter | Discretionary | 230.00 | 230.00 | |
| Officer time | Discretionary | 350.00 | 350.00 | |
| Assessment of legal implications | Discretionary | 75.00 | 75.00 | |
| Research into history and status of right of way | Discretionary | 70.00 | 70.00 | |
| Preparation of committee reports / delegated powers report | Discretionary | 250.00 | 250.00 | |
| <i>- Publication</i> | | | | |
| Drawing up map / legal notice | Discretionary | 185.00 | 185.00 | |
| Letters to consultees | Discretionary | 215.00 | 215.00 | |
| Drawing up statement of reasons for order | Discretionary | 75.00 | 75.00 | |
| Site visit | Discretionary | 96.30 | 150.00 | 55.8% |
| Admin cost for advert | Discretionary | 38.00 | 38.00 | |
| <i>- Confirmation of Order</i> | | | | |
| Negotiations of objections | Discretionary | 155.00 | 155.00 | |
| Forward order to DEFRA | Discretionary | 125.00 | 125.00 | |
| Final site visit | Discretionary | 96.30 | 150.00 | 55.8% |
| Confirmation of order | Discretionary | 215.00 | 215.00 | |
| Admin costs for advertisement | Discretionary | 38.00 | 38.00 | |
| Site visit | Discretionary | 96.30 | 96.30 | |
| Reduced Domestic | | | | |
| <i>- Pre-publication</i> | | | | |
| Initial investigative work | Discretionary | 80.00 | 80.00 | |
| Site visit | Discretionary | 96.30 | 150.00 | 55.8% |
| Formal consultation letter | Discretionary | 230.00 | 230.00 | |
| Officer time | Discretionary | 120.00 | 120.00 | |
| Assessment of legal implications | Discretionary | 38.00 | 38.00 | |
| Research into history and status of right of way | Discretionary | 70.00 | 70.00 | |
| Preparation of committee reports / delegated powers report | Discretionary | 250.00 | 150.00 | |
| <i>- Publication</i> | | | | |
| Drawing up map / legal notice | Discretionary | 150.00 | 150.00 | |
| Letters to consultees | Discretionary | 215.00 | 215.00 | |
| Drawing up statement of reasons for order | Discretionary | 38.00 | 38.00 | |
| Site visit | Discretionary | 96.30 | 150.00 | 55.8% |
| Admin cost for advert | Discretionary | 38.00 | 38.00 | |
| <i>- Confirmation of Order</i> | | | | |
| Negotiations of objections | Discretionary | 155.00 | 155.00 | |
| Forward order to DEFRA | Discretionary | 125.00 | 125.00 | |
| Final site visit | Discretionary | 96.30 | 150.00 | 55.8% |
| Confirmation of order | Discretionary | 215.00 | 215.00 | |
| Admin costs for advertisement | Discretionary | 38.00 | 38.00 | |
| Site visit | Discretionary | 96.30 | 96.30 | |
| Motor Rallies | Discretionary | 150.00 | 150.00 | |
| ROW Search | Discretionary | 58.82 | 58.82 | |
| Copies of legal orders | Discretionary | 6.50 | 6.50 | |
| Temporary & Permanent Closures | Discretionary | 1,000.00 | 1,000.00 | |

| FEES & CHARGES | | APPENDIX 3 | | |
|---|---------------|----------------------|----------------------|------------|
| BUSINESS GROWTH & PROSPERITY | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| Mapping Services | Discretionary | | | |
| A4 Map | Discretionary | 10.00 | 10.00 | |
| A3 Map | Discretionary | 11.00 | 11.00 | |
| A1 Plotter | Discretionary | 60.00 | 60.00 | |
| A0 Plotter | Discretionary | 80.00 | 80.00 | |
| Copies of ROW documents requiring research/extraction | Discretionary | 39.70 | 39.70 | |
| Memorial items - indicative costs | | | | |
| Memorial oak benches | Discretionary | | 300.00 | |
| Softwood Benches | Discretionary | | 200.00 | |
| Softwood seat with back | Discretionary | | 350.00 | |
| Hardwood seat with back | Discretionary | | 400.00 | |
| Memorial trees with commemorative plaque on oak board | Discretionary | | 100.00 | |
| Dedicated furniture - stiles oak | Discretionary | | 250.00 | |
| Dedicated furniture - stiles oak - dog friendly | Discretionary | | 300.00 | |
| Dedicated furniture - gates oak 4' | Discretionary | | 300.00 | |
| Dedicated furniture - fingerposts oak | Discretionary | | 150.00 | |
| picnic table softwood | Discretionary | | 650.00 | |
| picnic table hardwood | Discretionary | | 800.00 | |
| dedicated disabled/easy access per metre | Discretionary | | 40.00 | |
| cost of carving letters/letter in wood | Discretionary | | 3.00 | |
| Commemorative geocaches. Owner maintained | Discretionary | | 250.00 | |
| Commemorative geocaches (SC maintained) annual cost | Discretionary | | 50.00 | |
| My favourite walk/ annual charge | Discretionary | | 50.00 | |
| sponsored interpretation boards/signs | Discretionary | | 750.00 | |
| Shelton Pitch Hire | | | Will be under review | |

| FEES & CHARGES | | | APPENDIX 3 |
|--|---------------|------------------------------|----------------------|
| BUSINESS GROWTH & PROSPERITY | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ |
| DEVELOPMENT MANAGEMENT | | | |
| PLANNING APPLICATIONS | | | |
| <u>Fees for Processing Planning Applications</u> | | | |
| Outline (most types): | | | |
| Site area not exceeding 2.5ha (per 0.1 hectare (rounded up) of the site) | Statutory Fee | 335.00 | |
| Site area exceeding 2.5ha | | | |
| - fixed sum per application | Statutory Fee | 8,285.00 | |
| - plus an extra sum for each 0.1 hectare above 2.5 (rounded up) of the site, to a maximum of £125,000 | Statutory Fee | 100.00 | |
| Full Applications and Reserved Matters (including design and external appearance): | | | |
| Alteration or extension to one existing dwelling (including works within boundaries) | Statutory Fee | 150.00 | |
| Alteration or extension to two or more existing dwellings (including works within boundaries) | Statutory Fee | 295.00 | |
| Erection of dwellings | | | |
| - 50 or fewer dwellings | Statutory Fee | 335.00 | |
| - Over 50 dwellings | | | |
| - fixed sum per application | Statutory Fee | 16,565.00 | |
| - plus an extra sum for each dwelling above 50 to a maximum of £250,000 | Statutory Fee | 100.00 | |
| Erection of other buildings (not dwellings, agricultural, glasses, plant nor machinery) | | | |
| - if not more than 40 sq. m of gross floor space | Statutory Fee | 170.00 | |
| - if between 40 and 75 sq. m | Statutory Fee | 335.00 | |
| - if between 75 and 3,750 sq. m (per 75 sq. m rounded up) | Statutory Fee | 335.00 | |
| - if over 3,750 sq. m | | | |
| - fixed sum per application | Statutory Fee | 16,565.00 | |
| - plus an extra sum for each 75 sq. m above 3,750 to a maximum of £250,000 | Statutory Fee | 100.00 | |
| Erection of agricultural buildings | | | |
| - if not more than 465 sq. m of gross floor space | Statutory Fee | 70.00 | |
| - if between 465 and 540 sq. m | Statutory Fee | 335.00 | |
| - if between 540 and 3,750 sq. m (per 75 sq. m rounded up) | | | |
| - fixed sum per application | Statutory Fee | 335.00 | |
| - plus an extra sum for each 75 sq. m (rounded up) above 540 but below 4,215 | Statutory Fee | 335.00 | |
| - if over 3,750 sq. m | | | |
| - fixed sum per application | Statutory Fee | 16,565.00 | |
| - plus an extra sum for each 75 sq. m (rounded up) above 4,215 to a maximum of £250,000 | Statutory Fee | 100.00 | |
| Erection of glasshouses, polythene tunnels and similar buildings on agricultural land | | | |
| - if gross floor space does not exceed 465 sq. m | Statutory Fee | 70.00 | |
| - if gross floor space exceeds 465 sq. m | Statutory Fee | 1,870.00 | |
| Erection, alteration or replacement of plant or machinery | | | |
| Site area not exceeding 5ha (per 0.1 hectare) | Statutory Fee | 335.00 | |
| Site area exceeding 5ha | | | |
| - fixed sum per application | Statutory Fee | 16,565.00 | |
| - plus an extra sum for each 0.1 hectare above 5, to a maximum of £250,000 | Statutory Fee | 100.00 | |
| Application for works other than Building Works | | | |
| Winning and working of minerals or disposal of refuse or waste materials or the use of the land for storage of minerals in the open | | | |
| Site area not exceeding 15ha (per 0.1 hectare (rounded up)) | Statutory Fee | 170.00 | |
| Site area exceeding 15ha | | | |
| - fixed sum per application | Statutory Fee | 25,315.00 | |
| - plus an extra sum for each 0.1 hectare above 15 (rounded up) of the site, to a maximum of £65,000 | Statutory Fee | 100.00 | |
| Car Parks, Service Roads, other Accesses for existing users | | | |
| Creation of playfields or operations (excepting the erection of buildings) ancillary to playfields for non-profit making club, society or other organization | Statutory Fee | 335.00 | |
| Engineering or other operations on land (not covered above), for each 0.1 hectare to a maximum of £1,690 | Statutory Fee | 170.00 | |
| Other Applications | | | |
| Change of use of a building to use as one or more separate dwellings | | | |
| - 50 or fewer additional dwellings | Statutory Fee | 335.00 | |
| - Over 50 additional dwellings | | | |
| - fixed sum per application | Statutory Fee | 16,565.00 | |
| - plus an extra sum for each additional dwelling above 50 to a maximum of £250,000 | Statutory Fee | 100.00 | |
| Change of use of land or building (other than specified above) | | | |
| Lawful Development Certificate | | | |
| Existing Use - in breach of a planning condition | Statutory Fee | Same as Full | |
| Existing Use LDC - lawful not to comply with a particular condition | Statutory Fee | 170.00 | |
| Proposed Use | | | |
| Confirmation of compliance with a condition attached to a planning permission | | Half the normal planning fee | |
| - Householder | Statutory Fee | 25.00 | |
| - Other | Statutory Fee | 85.00 | |
| Advertising | | | |
| - Relating to the business on the premises | Statutory Fee | 95.00 | |
| - Advance signs directing the public to a business | Statutory Fee | 95.00 | |
| - All other advertisements | Statutory Fee | 335.00 | |
| Application for a New Planning Permission to replace an Extant Planning Permission | | | |
| - Householder Development | Statutory Fee | 50.00 | |
| - Major Development | Statutory Fee | 500.00 | |
| - Any other case | Statutory Fee | 170.00 | |
| Applications for a Non-material Amendment | | | |
| - Householder | Statutory Fee | 50.00 | |
| - Any other case | Statutory Fee | 170.00 | |

Updated
in Accordance
with Statutory
Guidance
Such guidance is not
annual and fees
to remain the same
until further notice

Council 13th December 2012 – Income Review

| FEES & CHARGES | | APPENDIX 3 | | |
|--|---|------------------------------|----------------------|------------|
| BUSINESS GROWTH & PROSPERITY | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ | % Increase |
| BUILDING CONTROLS | | | | |
| The four areas are as follows:- | Shropshire Council adopts the Chartered Institute of Public Finance and Accountancy (CIPFA) guidelines on building control accounting. | | | |
| Table 1 - new build dwellings and flats up to 300m2 total internal floor area | | | | |
| 1a - Full Plans application | The accounts are operated on a Trading Account basis with the aim of ensuring no more or no less than a break-even position at each year end. | | | |
| 1b - Building Notice Application | | | | |
| Table 2 - Conversions | Charges made by Shropshire Council fall into four categories and are available in full detail on the Council's website. | | | |
| 2a - Full Plans Application | | | | |
| 2b - Building Notice Application | | | | |
| Table 3 - Extensions and alterations | | | | |
| 3a - Erection of domestic extensions | | | | |
| 3b - Domestic alterations | | | | |
| 3c - Domestic - other works | | | | |
| Table 4 - All work to non-domestic buildings | | | | |
| 4a - Extensions and new build | | | | |
| 4b - Certain alterations | | | | |
| 4c - Other works | | | | |
| LAND CHARGES | | | | |
| LLC1 Residential (search of the Local Land Charges Register including issue of official certificate of search) | Statutory | 50.00 | | |
| LLC1 Commercial (search of the Local Land Charges Register including issue of official certificate of search) | Statutory | 54.00 | | |
| Official Search LLC1 and Con29R Residential | Statutory | 80.00 | | |
| Official Search LLC1 and Con29R Commercial | Statutory | 100.00 | | |
| CON 290 Optional Enquiries | Statutory | 15.00 | | |
| Individual CON29R Questions Residential | Statutory | £2.85 each + £5.00 admin fee | | |
| Individual CON29R Questions Commercial | Statutory | £3.10 each + £5.00 admin fee | | |
| Fee per additional enquiry | Statutory | 25.00 | | |
| Each additional parcel of land | Statutory | 30.00 | | |
| PLANNING - OTHER | | | | |
| Pre planning application advice | | | | |
| Cat A. - Largescale Major Proposals | Discretionary | 1,750.00 | | |
| Cat B. - Smallscale Major proposals | Discretionary | 1,000.00 | | |
| Cat C. - Minor Proposals | Discretionary | 500.00 | | |
| Cat D. - Other Proposals | Discretionary | 80.00 | | |
| A single dwelling will be charged at a flat rate of £200 | Discretionary | 200.00 | | |
| Minerals and Waste Landfilling site monitoring | | | | |
| Active site - per visit | Discretionary | 288.00 | 288.00 | |
| Inactive site - annual visit | Discretionary | 96.00 | 96.00 | |
| Plan Copying (including copyright fee) | Discretionary | | | |
| - Using Planprinter (per copy) | Discretionary | 23.80 | | |
| Copying of documents | Discretionary | | | |
| Planning Decision Notices (per copy) | Discretionary | 16.70 | | |
| Planning Decision Notices (additional copies of same site) | Discretionary | 4.15 | | |
| Tree Preservation Orders | Discretionary | | | |
| - First 3 sheets | Discretionary | 6.60 | | |
| - Additional Sheets | Discretionary | 1.00 | | |
| Appeal Statements | Discretionary | | | |
| - First 3 sheets | Discretionary | 6.60 | | |
| - Additional Sheets | Discretionary | 1.00 | | |
| Section 52's and 106's (per Legal Agreement) | Discretionary | 12.50 | | |
| Details of Listed Buildings (per copy) | Discretionary | 2.50 | | |
| Survey Maps/Large Plans (per copy) | Discretionary | 8.45 | | |
| Mapping Services (available for any reason not just Planning related reasons) | | | | |
| - A4 Maps | Discretionary | | | |
| - 1 : 500 - Rural and Urban | Discretionary | | | |
| - 1 Copy | Discretionary | 12.50 | | |
| - 2 Copies | Discretionary | 13.70 | | |
| - 3 Copies | Discretionary | 14.90 | | |
| - 4 Copies | Discretionary | 16.10 | | |
| - 5 Copies | Discretionary | 17.20 | | |
| - 6 Copies | Discretionary | 18.40 | | |
| - Extra Copies | Discretionary | 1.20 | | |
| - 1 : 1,250 - Rural and Urban | Discretionary | | | |
| - 1 Copy | Discretionary | 20.80 | | |
| - 2 Copies | Discretionary | 22.05 | | |
| - 3 Copies | Discretionary | 23.25 | | |
| - 4 Copies | Discretionary | 24.45 | | |
| - 5 Copies | Discretionary | 25.50 | | |
| - 6 Copies | Discretionary | 26.75 | | |
| - Extra Copies | Discretionary | 1.20 | | |
| - 1 : 2,500 - Urban | Discretionary | | | |
| - 1 Copy | Discretionary | 54.20 | | |
| - 2 Copies | Discretionary | 55.40 | | |
| - 3 Copies | Discretionary | 56.60 | | |
| - 4 Copies | Discretionary | 57.80 | | |
| - 5 Copies | Discretionary | 59.00 | | |
| - 6 Copies | Discretionary | 60.00 | | |
| - Extra Copies | Discretionary | 1.75 | | |
| - 1 : 2,500 - Rural | Discretionary | | | |
| - 1 Copy | Discretionary | 25.50 | | |
| - 2 Copies | Discretionary | 26.75 | | |
| - 3 Copies | Discretionary | 28.00 | | |
| - 4 Copies | Discretionary | 29.20 | | |
| - 5 Copies | Discretionary | 30.40 | | |
| - 6 Copies | Discretionary | 31.60 | | |
| - Extra Copies | Discretionary | 1.75 | | |
| - A3 Maps | Discretionary | | | |
| - 1 : 500 - Rural and Urban | Discretionary | | | |
| - 1 Copy | Discretionary | 17.20 | | |
| - Extra Copies | Discretionary | 1.20 | | |
| - 1 : 1,250 - Rural and Urban | Discretionary | | | |
| - 1 Copy | Discretionary | 37.50 | | |
| - Extra Copies | Discretionary | 1.75 | | |
| - 1 : 2,500 - Urban | Discretionary | | | |
| - 1 Copy | Discretionary | 102.00 | | |
| - Extra Copies | Discretionary | 2.40 | | |
| - 1 : 2,500 - Rural | Discretionary | | | |
| - 1 Copy | Discretionary | 42.35 | | |
| - Extra Copies | Discretionary | 2.40 | | |
| Photocopying Planning Permissions (and other documents requiring research and/or extraction of info) | Discretionary | | | |
| Copies of documents per hour (plus cost of copying) | Discretionary | 46.00 | | |
| Hourly rate for requests for information | | 72.70 | | |
| Sustainability | | | | |
| Sustainability Appraisal | | | | |
| - Document | Discretionary | 3.60 | | |
| - Postage & Packing | Discretionary | 1.20 | | |

| FEES & CHARGES | | APPENDIX 3 | |
|--|----------------------------|--|--|
| FACILITIES MANAGEMENT | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ |
| FACILITIES MANAGEMENT | | | |
| MARKETS | | | |
| Rents per metre (stall space) | | 5.80 | N/A |
| Hire of Hall for sales | | 92.00 | N/A |
| Hire of Hall (Charitable Bodies) | | 40.00 | N/A |
| Hire of trestle table/market stall by charitable bodies for use at other sites | | - | |
| - Admin Charge | Markets to be Outsourced - | 34.00 | N/A |
| - Each Stall | | 3.80 | N/A |
| Hire of trestle table/stall space by charitable body | | 6.60 | N/A |
| 22 stalls for 2 Days (Nos. 1-21 and 24) | | 47.20 | N/A |
| 2 stalls for 2 days (Nos. 22 & 23) | | 36.20 | N/A |
| First Hour | | 15.40 | N/A |
| Additional hour or part thereof | | 15.40 | N/A |
| SAFETY | | | |
| - Managing Safety | Discretionary | 300 (internal). 350.00 (external) | 13/14 Fee to be determined. Likely to rise with inflation |
| ROOM HIRE | | | |
| <i>Monday - Friday</i> | | | |
| Council Chamber - Full day | | 125.00 | 2013/14 fee to be determined |
| Council Chamber - Full day (concessionary) | | 62.50 | |
| Council Chamber - Half day | | 70.00 | |
| Council Chamber - Half day (concessionary) | | 35.00 | |
| Council Chamber - Evening | | 90.00 | |
| Council Chamber - Evening (concessionary) | | 45.00 | |
| Committee Rooms - Full day | | 75.00 | |
| Committee Rooms - Full day (concessionary) | | 37.50 | |
| Committee Rooms - Half day | | 45.00 | |
| Committee Rooms - Half day (concessionary) | | 22.50 | |
| Committee Rooms - Evening | | 50.00 | |
| Committee Rooms - Evening (concessionary) | | 25.00 | |
| Gallery - Full day | | 60.00 | |
| Gallery - Full day (concessionary) | | 30.00 | |
| Gallery - Half day | | 45.00 | |
| Gallery - Half day (concessionary) | | 22.50 | |
| Gallery - Evening | | 50.00 | |
| Gallery - Evening (concessionary) | | 25.00 | |
| <i>Saturday</i> | | | |
| Council Chamber - Full day | | 155.00 | |
| Council Chamber - Full day (concessionary) | | 77.50 | |
| Council Chamber - Half day | | 90.00 | |
| Council Chamber - Half day (concessionary) | | 45.00 | |
| Committee Rooms - Full day | | 80.00 | |
| Committee Rooms - Full day (concessionary) | | 40.00 | |
| Committee Rooms - Half day | | 60.00 | |
| Committee Rooms - Half day (concessionary) | | 30.00 | |
| Gallery - Full day | | 65.00 | |
| Gallery - Full day (concessionary) | | 35.50 | |
| Gallery - Half day | | 50.00 | |
| Gallery - Half day (concessionary) | | 25.00 | |
| * For Parish and Town Councils and other partners grant aided by the Council it is policy to make only a minimal service charge to cover heating / lighting etc. | | | |
| SHIRE SERVICES | | | |
| Cleaning | Trading | | |
| Average charge per hour | Trading | To be determined in 2012/13 to ensure a break-even level. | To be determined in 2013/14 to ensure a break-even level. |
| Catering | Trading | | |
| Primary - average per meal | Trading | | |
| Secondary - average per meal | Trading | | |
| Worcester schools - average per meal | Trading | | |
| WASTE | | | |
| Bulky waste charges | | | |
| Up to 3 items of bulky household waste | Discretionary | 25.00 | To be reviewed in early 2013 following notification of the January 2013 RPI all as per contract with Veolia. |
| 4-6 items of bulky household waste | Discretionary | 38.00 | |
| 7-9 items of bulky household waste | Discretionary | 50.00 | |
| 10-12 items of bulky household waste | Discretionary | 62.00 | |
| 13-15 items of bulky household waste | Discretionary | 75.00 | |
| up to 10 sacks of residual waste | Discretionary | 38.00 | |
| Schedule 2 contract rates per fortnightly collection (based on waste type and container size). | | | |
| Residual Sack | Discretionary | | To be reviewed in early 2013 following notification of the January 2013 RPI all as per contract with Veolia. |
| Residual 240 | Discretionary | | |
| Residual 360 | Discretionary | | |
| Residual 660 | Discretionary | | |
| Residual 750 | Discretionary | | |
| Residual 1100 | Discretionary | | |
| Residual 1280L | Discretionary | | |
| Recycling 240 | Discretionary | | |
| Recycling 360 | Discretionary | | |
| Recycling 660 | Discretionary | | |
| Recycling 750 | Discretionary | | |
| Recycling 1100 | Discretionary | | |
| Recycling 1280 | Discretionary | | |
| | | To be reviewed in March 2012 following notification of the January 2012 RPI all as per contract with Veolia. | |

| FEES & CHARGES | | | APPENDIX 3 |
|---|---------------|---|---|
| | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ |
| HIGHWAYS & TRANSPORT | | | |
| HIGHWAYS | | | |
| Sample Inspections | Statutory Fee | 25.00 | To be |
| Inspection Defects | Statutory Fee | 50.00 | |
| Coring Defects | Statutory Fee | 323.00 | Confirmed |
| Temp traffic lights | Statutory Fee | No longer chargeable | No longer chargeable |
| <u>Licences (per application)</u> | | | |
| Charge for road closure | Statutory | 1,350.00 | To be |
| New apparatus | Discretionary | 330.00 | |
| Existing apparatus | Discretionary | 330.00 | |
| Boring | Discretionary | 330.00 | |
| Vehicular Access | Discretionary | 55.00 | |
| Skip permit | Discretionary | 70.00 | |
| Scaffold permit | Discretionary | 70.00 | |
| Adopted Road queries | Discretionary | 75.00 | |
| Temporary excavations | Discretionary | 330.00 | |
| Tables & chairs (per year per item) | Discretionary | 55.00 | |
| Building materials | Discretionary | 70.00 | |
| Skip bags | Discretionary | 70.00 | |
| Advertising directional signs | Discretionary | 70.00 | |
| Temporary signage | Discretionary | 70.00 | |
| NRSWA sample inspections | Statutory | 25.00 | Confirmed |
| Sample inspection defects | Statutory | 50.00 | |
| Third party defect notifications | Discretionary | 55.00 | Confirmed |
| Coring defects | Discretionary | 325.00 | |
| <u>Section 74 contractor overrun charges</u> | | | |
| Road Category 1 Major/standard Works | Statutory | Max £2500 per day | TO BE UPDATED FOLLOWING STATUTORY GUIDANCE |
| Road Category 1 Minor/Intermediate Works | Statutory | Max £500 per day | |
| Road Category 2 Major/standard Works | Statutory | Max £2000 per day | |
| Road Category 2 Minor/Intermediate Works | Statutory | Max £500 per day | |
| Road Category 3/4 Traffic Sensitive Major/standard Works | Statutory | Max £750 per day | |
| Road Category 3/4 Traffic Sensitive Minor/Intermediate Works | Statutory | Max £250 per day | |
| Road Category 3/4 Non Traffic Sensitive Major/standard Works | Statutory | Max £250 per day | |
| Road Category 3/4 Non Traffic Sensitive Minor/Intermediate Works | Statutory | Max £100 per day | |
| <u>HIRE OF VEHICLES/RECHARGEABLE WORKS</u> | | | |
| Road Sweeper (per hour) | | Subject to terms and conditions to be agreed within the new Highways and Environment Term Service Contract for Highways Maintenance | To be |
| Labour | | | Confirmed |
| Materials | | | |
| Haulage | | | |
| Administration | | | |
| <u>PUBLIC TRANSPORT</u> | | | |
| Operator fee per departure from Bus Station | | | |
| Passenger Bus Fares - The Council is able to set bus fares on routes that are subsidised through minimum cost contracts (i.e. the Council keeps the revenue collected through fares and pays a fixed sum to the operator) Over a number of years the Council's bus fares have fallen behind those of the commercial and non minimum cost subsidised network. A review is on-going of this situation with a view to bring the Council set fares into alignment with commercial routes. | | To be governed by the level of increase on the commercial/non minimum cost network | |
| Sale of railcards (each) | Discretionary | | |
| <u>Car Parking Charges (On and Off Street)</u> | | | |
| Car Park Income Increases -FROZEN at 2011/12 levels | Discretionary | | FROZEN at 2011/12 levels |

| FEES & CHARGES | | APPENDIX 3 | | |
|--|---|--|--|-------------------|
| AREA DIRECTORS - LIBRARIES | Notes | Fee for 2012/13 | Fee from 1st January 2013 | % Increase |
| | | £ | £ | |
| LIBRARY CHARGES | ALL DISCRETIONARY | | | |
| DVD - Standard titles | Take up is very low so to encourage use | 1.75 | 1.75 | 0.0% |
| DVD - Premium titles | | 2.50 | 2.50 | 0.0% |
| Video tapes | No longer offer the service | 1.00 | N/A | |
| Video tapes - 2 or more | No longer offer the service | 1.50 | N/A | |
| Compact Discs - Music | Take up is very low so to encourage use | | £1.00 | |
| Talking Books & Language courses | | | | |
| Up to 2 tapes | | 1.00 | 1.00 | 0.0% |
| CD & larger tape packs | | 2.00 | 2.50 | 25.0% |
| mp3 discs and sets | | 3.00 | 3.00 | 0.0% |
| The above for the Visually Impaired | | | Free | |
| Computer Use | | Free | Free | |
| Printing & Photocopying - A4 sheet | To reflect the cost of cartridges | 0.10 | 0.15 | 50.0% |
| Printing & Photocopying - A4 sheet colour | | 0.40 | 0.40 | 0.0% |
| Laminating copies - A4 sheet | To cover costs | 0.50 | 1.50 | 200.0% |
| Laminating copies - A3 sheet | To cover costs | | 2.50 | |
| Fax Services | | | | |
| Message sent UK - per sheet | To reflect the cost of the staff time | 1.00 | 1.50 | 50.0% |
| Message sent Overseas - per sheet | To reflect the cost of the staff time | 2.00 | 2.50 | 25.0% |
| Message received (per 10 sheets) | To reflect the cost of cartridges | 1.00 | 1.50 | 50.0% |
| Fines | | | | |
| Adult items per item per day | Based on local benchmarking | 0.16 | 0.20 | 25.0% |
| children's items per item per day | | No charge | No charge | |
| Music/drama sets returned late or incomplete | | 12.00 | 15.00 | 25.0% |
| final reminder letters | Done via automated E-mail system | 1.00 | - | -100.0% |
| Requests | | | | |
| per item | | 0.35 | 0.35 | 0.0% |
| per item - If processed by a member of Library Staff | To encourage members of the public to make their own requests | | 0.50 | |
| per item through inter-lending scheme | Revised due to dramatic drop in demand due to high price | 10.00 | 5.00 | -50.0% |
| Sets of vocal scores through inter-lending scheme - per copy | | 0.60 | 0.60 | 0.0% |
| Orchestral sets through inter-lending scheme | | 15.00 | 15.00 | 0.0% |
| Drama sets through inter-lending scheme - per copy | | 0.60 | 0.60 | 0.0% |
| Room Hire | | | | |
| Room Hire - Shrewsbury Library per session | | 20.00 | 22.50 | 12.5% |
| Room Hire - Oswestry Library per session | | 15.00 | 17.50 | 16.7% |
| Room Hire - Albrighton Library per session | | 7.50 | 9.00 | 20.0% |
| Room Hire - Bridgnorth Library per session | | 15.00 | 17.50 | 16.7% |
| Room Hire - Broseley Library per session | | 7.50 or 12.00 depending on facilities used | 7.50 or 12.00 depending on facilities used | |
| Room Hire - Church Stretton Library per session | | 10.00 | 12.00 | 20.0% |
| Room Hire - Wem Library per session | | | 9.00 | |
| Room Hire - Ludlow Library gallery space per session | | 20.00 | 25.00 | 25.0% |
| Ludlow Library and Museum Resource Centre Gallery Commission | | 20% | 20% | 0.0% |
| Hot Drinks | | | | |
| Oswestry & Bridgnorth | | | 0.60 | |
| Shrewsbury | | | 0.80 | |

| FEES & CHARGES | | | | | APPENDIX 3 | |
|--|---------------------|---------------------|---|---|---|------------|
| AREA DIRECTORS - LEISURE | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 | Proposed Fee From 1st Apr-13 | Notes | % Increase |
| | MEMBERS £ | NON MEMBERS £ | Average 3% Increase unless Stated MEMBERS | Average 3% Increase unless Stated NON MEMBERS | | |
| Types Of Membership - BeActive Card | | | | | | |
| Adult Membership | 5.00 | N/A | 5.00 | N/A | Concessionary Rate is not applicable to non member rates. Keeping membership card prices the same to encourage participation in the scheme | |
| Adult Concessionary Rate 60+ | 2.50 | N/A | 2.50 | N/A | | |
| Junior Membership | 2.50 | N/A | 2.50 | N/A | | |
| Junior Concessionary Rate | 1.25 | N/A | 1.25 | N/A | | |
| Team/Group Membership | 20.00 | N/A | 20.00 | N/A | | |
| | | | | | | |
| Corporate Gym, Swim or Gym & Swim Membership (Shropshire Council Employees) | | | | | | |
| Annual Gym Membership D/D per person per month | 21.20 | N/A | 21.20 | N/A | Not increasing Membership Prices in order to react to local Market Conditions | |
| Annual Swim Membership D/D | 16.85 | N/A | 16.85 | N/A | | |
| Annual Gym & Swim Membership D/D | 28.85 | N/A | 28.85 | N/A | | |
| Corporate Gym, Swim or Gym & Swim Membership (Company Employees) | | | | | | |
| Swim Membership Only | | | | | | |
| 5 to 10 Employees 5% Discount | 20.05 | N/A | 20.05 | N/A | | |
| 11 to 15 Employees 10% Discount | 18.95 | N/A | 18.95 | N/A | | |
| 16 to 20 Employees 15% Discount | 17.90 | N/A | 17.90 | N/A | | |
| 21 Plus 20% Discount | 16.85 | N/A | 16.85 | N/A | | |
| Fitness Suite Membership Only | | | | | | |
| 5 to 10 Employees 5% Discount | 25.20 | N/A | 25.20 | N/A | | |
| 11 to 15 Employees 10% Discount | 23.85 | N/A | 23.85 | N/A | | |
| 16 to 20 Employees 15% Discount | 22.55 | N/A | 22.55 | N/A | | |
| 21 Plus 20% Discount | 21.20 | N/A | 21.20 | N/A | | |
| Swim & Fitness Suite Membership. | | | | | | |
| 5 to 10 Employees 5% Discount | 34.25 | N/A | 34.25 | N/A | | |
| 11 to 15 Employees 10% Discount | 32.45 | N/A | 32.45 | N/A | | |
| 16 to 20 Employees 15% Discount | 30.65 | N/A | 30.65 | N/A | | |
| 21 Plus 20% Discount | 28.85 | N/A | 28.85 | N/A | | |
| Learn to Swim Programme | | | | | | |
| Parents & Toddlers | 39.50 | 47.50 | 40.50 | 47.50 | | 2.5% |
| Parents & Toddlers - Concessionary | 19.75 | N/A | 20.25 | N/A | | 2.5% |
| Parent & Toddlers - Pay as you go | 4.50 per lesson | 5.40 per lesson | 4.50 per lesson | 5.40 per lesson | | |
| Pre-School (3yrs to 5yrs) | 45.00 | 54.00 | 46.15 | 54.00 | | 2.6% |
| Pre-School (3yrs to 5yrs) - Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Junior Lessons | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Junior Lessons - Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Adult Lessons | 60.00 | 72.00 | 61.50 | 72.00 | | 2.5% |
| Adult Lessons - Concessionary | 30.00 | N/A | 30.75 | N/A | | 2.5% |
| 60+ | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Private Lessons - 1 to 1 | 12.00 | 14.40 | 12.30 | 14.40 | | 2.5% |
| Private Lessons - 1 to 2 | 18.00 | 21.60 | 18.45 | 21.60 | | 2.5% |
| Private Lessons - 1 to 3 | 21.00 | 25.20 | 21.50 | 25.20 | | 2.4% |
| Private Lessons - 1 to 1 - Concessionary | 6.00 | N/A | 6.20 | N/A | | 3.3% |
| Private Lessons - 1 to 2 - Concessionary | 9.00 | N/A | 9.25 | N/A | | 2.8% |
| Private Lessons - 1 to 3 - Concessionary | 10.50 | N/A | 10.75 | N/A | | 2.4% |
| Individual Support Classes | 90.00 | 108.00 | 92.25 | 108.00 | | 2.5% |
| Individual Support Classes - Concessionary | 45.00 | N/A | 46.00 | N/A | | 2.2% |
| Water Sports | | | | | | |
| Synchro - 45 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Synchro - 45 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Canoeing - 30 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Canoeing - 30 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Water Polo - 45 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Water Polo - 45 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Distance Awards - up to 60 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Distance Awards - up to 60 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Diving - 30 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Diving - 30 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Snorkelling - 30 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Snorkelling - 30 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |

Council 13th December 2012 – Income Review

| AREA DIRECTORS - LEISURE | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 | Proposed Fee From 1st Apr-13 | Notes | % Increase |
|---|---------------------|---------------------|--|--|--|------------|
| | MEMBERS £ | NON MEMBERS £ | Average 3% Increase unless Stated MEMBERS | Average 3% Increase unless Stated NON MEMBERS | | |
| Possible Countywide Promotions | | | | | | |
| Introduce a Friend and get £5 off next months membership | | | | | | |
| Introduce a Friend and get next months DD Membership for Free. | | | | | | |
| 6 Months DD membership for the Price of 5 | | | | | | |
| Price for Life on all new DD Memberships - this encourages members to remain signed up, changes to price are a trigger for members to leave. | | | | | | |
| Free Inductions for a calendar month | | | | | | |
| Club mark Discounts - Affiliated Clubs receive 10% discount | | | | | | |
| Large Groups of Children (Over 20) accompanied by Adults - pay Junior BeActive Rates | | | | | | |
| Golf Course Loyalty Card to continue buy 9 get 1 free | | | | | | |
| Full-time students 18yrs+ monthly special rate similar to 60+ rate. | | | | | | |
| Outdoor Court full court hire on special offer such as hire for £12 per 55 minutes | | | | | | |
| Outdoor Tennis Court hire special offer £4 per court | | | | | | |
| Olympics 2012 Track Special Offer - Juniors £1, Adults £2. (continue into 2013 - Olympic Legacy offer) | | | | | | |
| 6-w week student membership during summer holidays | | | | | | |
| DD sign up in October, November & December and get a free badminton court once a week for initial month | | | | | | |
| Give 15% reduction (Member rate) to those on holiday at local camp/caravan sites on production of their camping permit during summer holiday period | | | | | | |
| Couples evenings for £4.00 per couple - All facilities | | | | | | |
| Count down to Christmas 10-week membership price with a programme set | | | | | | |
| 50% off Tennis Court hire as a pre-Wimbledon promotion | | | | | | |
| 50% off Netball Court prior to start of Summer League as a training offer | | | | | | |
| 50% off Football Court during summer months to promote off-season training offer | | | | | | |
| Holiday Course offer of pay for 4-days and get 5th day free | | | | | | |
| Special Children's Activities - Junior 60 mins | 1.00 | 1.00 | 1.00 | 1.00 | Keep the same to attract / maintain ad hoc Junior participation | |
| All fees individual sites | | | | | | |
| Meole Brace Golf Course | | | | | | |
| <i>Annual membership</i> | | | | | | |
| Adult Be Active Members | | | 500.00 | N/A | Reintroducing an annual membership from 1st April 2013 to complement Winter Ticket | |
| Junior Be Active Members | | | 250.00 | N/A | | |
| <i>Green Fees 18 Holes</i> | | | | | | |
| Adult | 12.30 | 15.40 | 12.65 | 15.85 | | 2.8% |
| Adult 60+ | 10.25 | 12.80 | 10.55 | 13.20 | | 2.9% |
| Adult CR | 7.75 | N/A | 8.00 | N/A | | 3.2% |
| Junior | 6.20 | 7.75 | 6.40 | 8.00 | | 3.2% |
| Junior CR | 3.85 | N/A | 3.95 | N/A | | 2.6% |
| <i>Green Fees 12 Holes</i> | | | | | | |
| Adult | 8.00 | 10.00 | 8.25 | 10.30 | | 3.1% |
| Adult 60+ | 6.90 | 8.65 | 7.10 | 8.90 | | 2.9% |
| Adult CR | 5.00 | N/A | 5.15 | N/A | | 3.0% |
| Junior | 4.10 | 5.15 | 4.20 | 5.30 | | 2.4% |
| Junior CR | 2.45 | N/A | 2.50 | N/A | | 2.0% |
| <i>Temporary Green Fees 18 Holes</i> | | | | | | |
| Adult | 11.05 | 13.85 | 11.40 | 14.25 | | 3.2% |
| Adult 60+ | 8.80 | 11.00 | 9.05 | 11.35 | | 2.8% |
| Junior | 6.10 | 7.60 | 6.30 | 7.85 | | 3.3% |
| <i>Temporary Green Fees 12 Holes</i> | | | | | | |
| Adult | 7.80 | 9.70 | 8.05 | 10.00 | | 3.2% |
| Adult 60+ | 6.40 | 8.00 | 6.60 | 8.25 | | 3.1% |
| Junior | 3.90 | 4.90 | 4.00 | 5.05 | | 2.6% |
| <i>Winter Tickets</i> | | | | | | |
| Adult Winter Ticket | 125.00 | 156.25 | 130.00 | 160.00 | | 4.0% |
| Junior Winter Ticket | 62.50 | 78.15 | 65.00 | 80.00 | | 4.0% |
| <i>Afternoon Special rates</i> | | | | | | |
| Summer Adult Afternoon Ticket April - Sept after 3pm | N/A | N/A | 7.50 | 8.65 | Newly introduced from pilot scheme this summer. | |
| Winter Adult Afternoon Ticket Oct - March after 2pm | N/A | | 6.50 | 7.50 | | |
| <i>Pitch and Putt (All Times)</i> | | | | | | |
| Adult | 2.90 | 3.60 | 3.00 | 3.70 | | 3.4% |
| Adult 60+ | 2.30 | 2.90 | 2.35 | 3.00 | | 2.2% |
| Junior | 1.50 | 1.85 | 1.55 | 1.90 | | 3.3% |
| Family Ticket (2 Adults + 2 Juniors) | 6.60 | 8.25 | 6.80 | 8.50 | | 3.0% |

Council 13th December 2012 – Income Review

| AREA DIRECTORS - LEISURE | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated MEMBERS | Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated NON MEMBERS | Notes | % Increase |
|--|---------------------|---------------------|--|--|--|------------|
| | MEMBERS £ | NON MEMBERS £ | MEMBERS | NON MEMBERS | | |
| London Road Sports Centre | | | | | | |
| Peak Period | | | | | | |
| Whole hall | 35.75 | 44.70 | 36.80 | 46.05 | | 2.9% |
| Volleyball Court | 26.80 | 33.50 | 27.60 | 34.50 | | 3.0% |
| Half Hall | 17.90 | 22.40 | 18.45 | 23.05 | | 3.1% |
| Party Bookings (to include any item of available equipment) | | | | | | |
| Whole Hall | 96.50 | 120.65 | 99.40 | 124.25 | | 3.0% |
| Half Hall | 48.80 | 61.05 | 50.25 | 62.90 | | 3.0% |
| Football and Pop Starz inflatable parties | 127.30 | 159.15 | 131.10 | 163.90 | | 3.0% |
| Court Hire Inclusive Of Equipment | | | | | | |
| Badminton Court | 8.95 | 11.20 | 9.00 | 11.50 | Only propose 1% increase for badminton to enable competition with SSV and Grange | 0.6% |
| Bowls Lane (max. 3 per court) | 11.70 | 14.60 | 12.05 | 15.05 | | 3.0% |
| Table Tennis Table (max. 3 per court) | 11.70 | 14.60 | 12.05 | 15.05 | | 3.0% |
| Trampoline (to include hire of one court) | 16.20 | 20.30 | 16.70 | 20.90 | | 3.1% |
| Courses and Coaching (per person) | | | | | | |
| Adult 60 mins | 4.80 | 6.00 | 4.95 | 6.20 | | 3.1% |
| Adult - Concessionary 60 mins | 2.35 | N/A | 2.40 | N/A | | 2.1% |
| 60+ 60 mins | 3.85 | 4.85 | 3.95 | 5.00 | | 2.6% |
| Adult 90 mins | 7.00 | 8.75 | 7.20 | 9.00 | | 2.9% |
| Adult - Concessionary 90 mins | 3.50 | N/A | 3.60 | N/A | | 2.9% |
| 60+ 90 mins | 5.55 | 6.95 | 5.70 | 7.15 | | 2.7% |
| Junior 60 mins | 2.85 | 3.55 | 2.95 | 3.65 | | 3.5% |
| Junior - Concessionary 60 mins | 1.15 | N/A | 1.20 | N/A | | 4.3% |
| Junior 90 mins | 3.50 | 4.40 | 3.60 | 4.55 | | 2.9% |
| Junior - Concessionary 90 mins | 1.75 | N/A | 1.80 | N/A | | 2.9% |
| Trampoline: | | | | | | |
| Adult 60 mins | 9.40 | 11.80 | 9.70 | 12.15 | | 3.2% |
| CR 60 mins | 4.75 | N/A | 4.90 | N/A | | 3.2% |
| 60+ 60 mins | 7.50 | 9.40 | 7.75 | 9.70 | | 3.3% |
| Junior 60 mins | 4.75 | 5.90 | 4.90 | 6.10 | | 3.2% |
| CR 60 mins | 2.35 | N/A | 2.40 | N/A | | 2.1% |
| Group Activities (per person) | | | | | | |
| Aerobics, Keep Fit etc.: | | | | | | |
| Adult 60 mins | 5.00 | 6.25 | 5.15 | 6.45 | | 3.0% |
| CR 60 mins | 2.50 | N/A | 2.60 | N/A | | 4.0% |
| 60+ 60 mins | 3.95 | 4.95 | 4.05 | 5.10 | | 2.5% |
| Junior 60 mins | 2.50 | 3.15 | 2.60 | 3.25 | | 4.0% |
| CR 60 mins | 1.35 | N/A | 1.40 | N/A | | 3.7% |
| Special Kids Activities | | | | | | |
| Junior 60 mins | 1.00 | 1.00 | 1.00 | 1.00 | Keep the same to attract / maintain ad hoc Junior participation | 0.0% |
| Active Kids Day | 14.30 | 17.90 | 14.75 | 18.45 | | 3.1% |
| Active Kids Day CR | 7.15 | N/A | 7.35 | N/A | | 2.8% |
| Active Kids Day Half Day | 7.15 | 8.95 | 7.35 | 9.20 | | 2.8% |
| Active Kids Day Half Day CR | 3.60 | N/A | 3.70 | N/A | | 2.8% |
| Active Kids Extended Day 8:15 - 5:45 | 16.55 | 20.65 | 17.05 | 21.25 | | 3.0% |
| Active Kids Extended Day 8:15 - 5:45 CR | 8.30 | N/A | 8.55 | N/A | | 3.0% |
| Active Kids Ext half Day 8:15-1.30 & 1:00 to 5.45 | 8.30 | 10.35 | 8.55 | 10.65 | | 3.0% |
| Active Kids Ext half Day 8:15-1.30 & 1:00 to 5.45 CR | 4.15 | N/A | 4.25 | N/A | | 2.4% |
| Active Kids 5 Day | 63.90 | 79.90 | 65.80 | 82.30 | | 3.0% |
| Active Kids 5 Day CR | 32.00 | N/A | 32.95 | N/A | | 3.0% |
| Active Kids Extended Day - 5 Day | 66.15 | 82.65 | 68.15 | 85.15 | | 3.0% |
| Active Kids Extended Day - 5 Day CR | 33.05 | N/A | 34.05 | N/A | | 3.0% |
| Special Active Kids Offer-Advanced bookings will benefit from 5 days for the price of 4! | | | | | | |
| Miscellaneous Charges | | | | | | |
| AREA | | | | | | |
| Changing Rooms Only (Sports Hall) | 15.75 | 19.70 | 16.20 | 20.30 | | 2.9% |
| Spectators - Adult | 1.15 | 1.40 | 1.20 | 1.45 | | 4.3% |
| Spectators - Junior | 0.60 | 0.75 | 0.60 | 0.75 | | 0.0% |
| Shower Only - Adult | 1.35 | 1.65 | 1.40 | 1.70 | | 3.7% |
| Shower Only - Adult CR | 0.65 | N/A | 0.65 | N/A | | 0.0% |
| Shower Only - Adult 60+ | 1.05 | 1.30 | 1.10 | 1.35 | | 4.8% |
| Shower Only Junior | 0.60 | 0.75 | 0.60 | 0.75 | | 0.0% |
| Shower Only Junior CR | 0.30 | N/A | 0.30 | N/A | | 0.0% |

Council 13th December 2012 – Income Review

| AREA DIRECTORS - LEISURE | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated | Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated | Notes | % Increase |
|--|---------------------|---------------------|--|--|---|------------|
| | MEMBERS £ | NON MEMBERS £ | MEMBERS | NON MEMBERS | | |
| OUTDOOR SPORTS | | | | | | |
| Outdoor Area (see note) | | | | | | |
| Whole Area | 22.75 | 28.45 | 23.45 | 29.30 | | 3.1% |
| Half Area | 15.10 | 18.85 | 15.55 | 19.40 | | 3.0% |
| Third Area | 7.60 | 9.55 | 7.85 | 9.85 | | 3.3% |
| Tennis Court | 7.60 | 9.55 | 7.85 | 9.85 | | 3.3% |
| Athletics Track Individual Admissions | | | | | | |
| Adult 60 mins | 3.10 | 3.85 | 3.20 | 3.95 | | 3.2% |
| 60+ 60 mins | 2.50 | 3.15 | 2.60 | 3.25 | | 4.0% |
| Adult - Concessionary 60 mins | 1.60 | N/A | 1.65 | N/A | | 3.1% |
| Junior 60 mins | 1.60 | 2.00 | 1.65 | 2.05 | | 3.1% |
| Junior - Concessionary 60 mins | 0.75 | N/A | 0.75 | N/A | | 0.0% |
| Coaching Personnel | | | | | | |
| Senior Match (max 3 hours) | 69.25 | 86.60 | 71.35 | 89.20 | | 3.0% |
| Junior Match (max 2.25 hours) | 31.70 | 39.65 | 32.65 | 40.85 | | 3.0% |
| Mini Match half pitch (max 1.75 hours) | 17.65 | 22.05 | 18.20 | 22.70 | | 3.1% |
| OFF PEAK CHARGES | | | | | | |
| AREA | | | | | | |
| Whole hall | 26.70 | 33.35 | 27.50 | 34.35 | | 3.0% |
| Volleyball Court | 20.00 | 25.00 | 20.60 | 25.75 | | 3.0% |
| Half Hall | 13.40 | 16.75 | 13.80 | 17.25 | | 3.0% |
| Party Bookings (to include any item of available equipment) | | | | | | |
| Whole Hall | 71.95 | 89.95 | 74.10 | 92.65 | | 3.0% |
| Half Hall | 36.40 | 45.50 | 37.50 | 46.85 | | 3.0% |
| Football and Pop Starz inflatable parties | 95.00 | 118.75 | 97.85 | 122.30 | | 3.0% |
| Court Hire Inclusive Of Equipment | | | | | | |
| Badminton Court | 6.70 | 8.35 | 6.75 | 8.50 | Only propose 1% increase for badminton to enable competition with SSV and Grange | 0.7% |
| Bowls Lane (max. 3 per court) | 8.70 | 10.90 | 8.95 | 11.25 | | 2.9% |
| Table Tennis Table (max. 3 per court) | 8.70 | 10.90 | 8.95 | 11.25 | | 2.9% |
| Trampoline (to include hire of one court) | 12.10 | 15.15 | 12.45 | 15.60 | | 2.9% |
| OUTDOOR SPORTS | | | | | | |
| Whole Area | 16.95 | 21.20 | 17.45 | 21.85 | | 2.9% |
| Half Area | 11.30 | 14.10 | 11.65 | 14.50 | | 3.1% |
| Third Area | 5.65 | 7.10 | 5.80 | 7.30 | | 2.7% |
| Tennis Court | 5.65 | 7.10 | 5.80 | 7.30 | | 2.7% |
| Fitness Suite | | | | | | |
| Adult Off Peak | 3.90 | 4.90 | 4.00 | 5.05 | | 2.6% |
| Adult Off Peak Concessionary | 1.95 | N/A | 2.00 | N/A | | 2.6% |
| Adult Peak | 5.00 | 6.25 | 5.15 | 6.45 | | 3.0% |
| Adult Peak Concessionary | 2.50 | N/A | 2.60 | N/A | | 4.0% |
| 60+ Off Peak | 2.95 | 3.65 | 3.05 | 3.75 | | 3.4% |
| 60+ Off Peak Concessionary | 1.95 | N/A | 2.00 | N/A | | 2.6% |
| 60+ Peak | 3.75 | 4.70 | 3.85 | 4.85 | | 2.7% |
| 60+ Peak Concessionary | 2.50 | N/A | 2.60 | N/A | | 4.0% |
| Junior Off Peak | 1.95 | 2.45 | 2.00 | 2.50 | | 2.6% |
| Junior Off Peak Concessionary | 1.00 | N/A | 1.05 | N/A | | 5.0% |
| Junior Peak | 2.50 | 3.15 | 2.60 | 3.25 | | 4.0% |
| Junior Peak Concessionary | 1.30 | N/A | 1.35 | N/A | | 3.8% |
| 1 Month Adult Peak | 24.95 | 31.20 | 25.70 | 32.15 | | 3.0% |
| 1 Month 60+ Peak | 18.70 | 23.40 | 19.25 | 24.10 | | 2.9% |
| 1 Month Junior Peak | 12.50 | 15.60 | 12.90 | 16.05 | | 3.2% |
| DD Adult Peak | 21.20 | N/A | 19.50 | N/A | Reducing all DD's in view of local competition - SSV reduced fees of 24.95 to include free classes. | -8.0% |
| DD 60+ Peak | 15.90 | N/A | 14.50 | N/A | | -8.8% |
| DD Junior Peak | 10.60 | N/A | 9.50 | N/A | | -10.4% |
| DD Joint Membership | 36.05 | N/A | 34.00 | N/A | | -5.7% |
| Annual Adult Peak | 249.60 | N/A | 249.60 | N/A | Due to proposed decrease in DD Memberships we propose that all annual memberships has no increase and stays the same. | 0.0% |
| Annual 60+ Peak | 187.20 | N/A | 187.20 | N/A | | 0.0% |
| Annual Junior Peak | 124.80 | N/A | 124.80 | N/A | | 0.0% |
| Induction - Adult | 10.30 | 12.90 | 10.30 | 12.90 | | 0.0% |
| Induction - 60+ | 7.75 | 9.65 | 7.75 | 9.65 | | 0.0% |
| Induction - Junior | 5.15 | 6.45 | 5.15 | 6.45 | | 0.0% |
| SCAT Students (Use during School Day) | 1.00 | 1.00 | 1.00 | 1.00 | Propose no increase as this is within SCAT time for their students only | 0.0% |

Council 13th December 2012 – Income Review

| AREA DIRECTORS - LEISURE | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 | Proposed Fee From 1st Apr-13 | Notes | % Increase |
|--|---------------------|---------------------|---|---|---|------------|
| | MEMBERS £ | NON MEMBERS £ | Average 3% Increase unless Stated MEMBERS | Average 3% Increase unless Stated NON MEMBERS | | |
| Roman Road Sports Centre | | | | | | |
| Peak Period | | | | | | |
| Whole hall (Hockey/Basketball/Volleyball) | 26.80 | 33.50 | 27.60 | 34.50 | | 3.0% |
| Half Hall | 13.45 | 16.80 | 13.85 | 17.30 | | 3.0% |
| | | | | | Only propose 1% increase in line with London Road for badminton to enable competition with SSV and Grange | |
| Badminton Court | 8.95 | 11.20 | 9.00 | 11.50 | | 0.6% |
| Bowls Lane (max. 3 lanes per court) | 11.70 | 14.60 | 12.05 | 15.05 | | 3.0% |
| Table Tennis Table (max. 3 tables per court) | 11.70 | 14.60 | 12.05 | 15.05 | | 3.0% |
| Trampoline (to include hire of one court) | 16.20 | 20.30 | 16.70 | 20.90 | | 3.1% |
| Sports Hall - Party Bookings | | | 0.00 | | | |
| Whole Hall | 96.50 | 120.65 | 99.40 | 124.25 | | 3.0% |
| Half Hall | 48.80 | 61.05 | 50.25 | 62.90 | | 3.0% |
| Courses and Coaching (per person) | | | | | | |
| General: | | | | | | |
| Adult 60 mins | 4.80 | 6.00 | 4.95 | 6.20 | | 3.1% |
| Adult Concessionary 60 mins | 2.35 | N/A | 2.40 | N/A | | 2.1% |
| 60+ 60 mins | 3.85 | 4.85 | 3.95 | 5.00 | | 2.6% |
| Adult 90 mins | 7.00 | 8.75 | 7.20 | 9.00 | | 2.9% |
| Adult Concessionary 90 mins | 3.50 | N/A | 3.60 | N/A | | 2.9% |
| 60+ 90 mins | 5.55 | 6.95 | 5.70 | 7.15 | | 2.7% |
| Junior 60 mins | 2.35 | 2.95 | 2.40 | 3.05 | | 2.1% |
| Junior Concessionary 60 mins | 1.25 | N/A | 1.30 | N/A | | 4.0% |
| Junior 90 mins | 3.50 | 4.40 | 3.60 | 4.55 | | 2.9% |
| Junior Concessionary 90 mins | 1.75 | N/A | 1.80 | N/A | | 2.9% |
| Group Activities (per person) | | | | | | |
| Aerobics, Keep Fit etc.: | | | | | | |
| Adult 60 mins | 5.00 | 6.25 | 5.15 | 6.45 | | 3.0% |
| CR 60 mins | 2.50 | N/A | 2.60 | N/A | | 4.0% |
| 60+ 60 mins | 3.95 | 4.95 | 4.05 | 5.10 | | 2.5% |
| Junior 60 mins | 2.50 | 3.15 | 2.60 | 3.25 | | 4.0% |
| CR 60 mins | 1.30 | N/A | 1.35 | N/A | | 3.8% |
| Miscellaneous Charges | | | | | | |
| Changing Rooms Only (Sports Hall) | 11.95 | 14.95 | 12.30 | 15.40 | | 2.9% |
| Spectators - Adult | 1.15 | 1.40 | 1.20 | 1.45 | | 4.3% |
| Spectators - Junior | 0.60 | 0.75 | 0.60 | 0.75 | | 0.0% |
| Shower Only - Adult | 1.35 | 1.65 | 1.40 | 1.70 | | 3.7% |
| Shower Only - Adult CR | 0.65 | N/A | 0.65 | N/A | | 0.0% |
| Shower Only - Adult 60+ | 1.05 | 1.30 | 1.10 | 1.35 | | 4.8% |
| Shower Only Junior | 0.65 | 0.85 | 0.65 | 0.90 | | 0.0% |
| Shower Only Junior CR | 0.30 | N/A | 0.30 | N/A | | 0.0% |
| Synthetic Pitch | | | | | | |
| AREA | | | | | | |
| Whole Pitch 55 mins | 52.15 | 65.20 | 53.70 | 67.15 | | 3.0% |
| Half Pitch 55 mins | 33.05 | 41.35 | 34.05 | 42.60 | | 3.0% |
| Quarter Pitch 55 mins | 22.25 | 27.85 | 22.90 | 28.70 | | 2.9% |
| Whole Pitch 1hr 25 mins | 75.90 | 94.85 | 78.20 | 97.70 | | 3.0% |
| Half Pitch 1hr 25 mins | 48.10 | 60.15 | 49.55 | 61.95 | | 3.0% |
| Quarter Pitch 1hr 25 mins | 30.75 | 38.45 | 31.65 | 39.60 | | 2.9% |
| Whole Pitch 1hr 55 mins | 101.95 | 127.45 | 105.00 | 131.25 | | 3.0% |
| Half Pitch 1hr 55 mins | 62.60 | 78.25 | 64.50 | 80.60 | | 3.0% |
| Quarter Pitch 1hr 55 mins | 42.15 | 52.65 | 43.40 | 54.25 | | 3.0% |
| OFF PEAK CHARGE | | | | | | |
| Whole hall | 20.10 | 25.10 | 20.70 | 25.85 | | 3.0% |
| Half Hall | 10.05 | 12.55 | 10.35 | 12.95 | | 3.0% |
| | | | | | Only propose 1% increase in line with London Road for badminton to enable competition with SSV and Grange | |
| Badminton Court | 6.70 | 8.35 | 6.75 | 8.50 | | 0.7% |
| Bowls Lane (max. 3 lanes per court) | 8.75 | 10.95 | 9.00 | 11.30 | | 2.9% |
| Table Tennis Table (max. 3 tables per court) | 8.75 | 10.95 | 9.00 | 11.30 | | 2.9% |
| Trampoline (to include hire of one court) | 12.15 | 15.20 | 12.50 | 15.65 | | 2.9% |
| Sports Hall - Party Bookings | | | | | | |
| Whole Hall | 71.95 | 89.95 | 74.10 | 92.65 | | 3.0% |
| Half Hall | 36.40 | 45.50 | 37.50 | 46.85 | | 3.0% |
| OUTDOOR SPORTS | | | | | | |
| Synthetic Pitch | | | | | | |
| AREA | | | | | | |
| Whole Pitch 55 mins | 39.10 | 48.90 | 40.25 | 50.35 | | 2.9% |
| Half Pitch 55 mins | 24.80 | 31.00 | 25.55 | 31.95 | | 3.0% |
| Quarter Pitch 55 mins | 16.75 | 20.95 | 17.25 | 21.60 | | 3.0% |
| Whole Pitch 1hr 25 mins | 56.90 | 71.15 | 58.60 | 73.30 | | 3.0% |
| Half Pitch 1hr 25 mins | 36.10 | 45.10 | 37.20 | 46.45 | | 3.0% |
| Quarter Pitch 1hr 25 mins | 23.05 | 28.80 | 23.75 | 29.65 | | 3.0% |
| Whole Pitch 1hr 55 mins | 76.50 | 95.60 | 78.80 | 98.45 | | 3.0% |
| Half Pitch 1hr 55 mins | 46.95 | 58.70 | 48.35 | 60.45 | | 3.0% |
| Quarter Pitch 1hr 55 mins | 31.60 | 39.50 | 32.55 | 40.70 | | 3.0% |

Council 13th December 2012 – Income Review

| AREA DIRECTORS - LEISURE | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 | Proposed Fee From 1st Apr-13 | Notes | % Increase |
|---|---------------------|---------------------|---|---|---|------------|
| | MEMBERS £ | NON MEMBERS £ | Average 3% Increase unless Stated MEMBERS | Average 3% Increase unless Stated NON MEMBERS | | |
| Idsall Sports Centre | | | | | | |
| Sports Hall | | | | | | |
| Adult peak | 37.45 | 46.80 | 38.55 | 48.20 | | 2.9% |
| Adult Off Peak | 27.45 | 34.30 | 28.25 | 35.35 | | 2.9% |
| Junior Peak | 18.30 | 22.90 | 18.85 | 23.60 | | 3.0% |
| Junior off peak | 13.45 | 16.80 | 13.85 | 17.30 | | 3.0% |
| Badminton Court | | | | | | |
| Adult peak | 9.00 | 11.25 | 9.25 | 11.60 | | 2.8% |
| Adult Off Peak | 6.75 | 8.45 | 6.95 | 8.70 | | 3.0% |
| Junior Peak | 4.50 | 5.65 | 4.65 | 5.80 | | 3.3% |
| Junior off Peak | 3.30 | 4.15 | 3.40 | 4.25 | | 3.0% |
| Adult Trampoline Hire (1 Court) | 18.95 | 23.70 | 19.50 | 24.40 | | 2.9% |
| Junior Trampoline Hire (1 Court) | 9.45 | 11.80 | 9.75 | 12.15 | | 3.2% |
| Cricket Nets | | | | | | |
| Adult | 43.60 | 54.50 | 44.90 | 56.15 | | 3.0% |
| Junior | 21.80 | 27.25 | 22.45 | 28.05 | | 3.0% |
| Fitness Suite | | | | | | |
| Room Hire | 28.00 | N/A | 28.85 | | | 3.0% |
| Adult peak | 4.65 | 5.80 | 4.80 | 5.95 | | 3.2% |
| Junior peak | 2.35 | 2.95 | 2.40 | 3.05 | | 2.1% |
| Adult off peak | 3.50 | 4.40 | 3.60 | 4.55 | | 2.9% |
| Junior off peak | 1.75 | 2.20 | 1.80 | 2.25 | | 2.9% |
| Casual Session 60+ | 3.00 | N/A | 3.10 | N/A | | 3.3% |
| Adult Induction | 10.30 | N/A | 10.60 | N/A | | 2.9% |
| Youth Induction (11yrs - 18yrs) | 5.15 | N/A | 5.30 | N/A | | 2.9% |
| Gymnasium / Small Gym (per 55 minutes) | | | | | | |
| Room Hire Adult peak | 29.35 | 36.70 | 30.25 | 37.80 | | 3.1% |
| Room Hire Junior peak | 14.45 | 18.05 | 14.90 | 18.60 | | 3.1% |
| Room Hire Adult off peak | 22.00 | 27.50 | 22.65 | 28.35 | | 3.0% |
| Room Hire Junior off peak | 10.75 | 13.45 | 11.05 | 13.85 | | 2.8% |
| Table Tennis (per 55 minutes) | | | | | | |
| Adult peak | 9.80 | 12.25 | 10.10 | 12.60 | | 3.1% |
| Junior peak | 4.75 | 5.95 | 4.90 | 6.15 | | 3.2% |
| Adult off peak | 7.30 | 9.15 | 7.50 | 9.40 | | 2.7% |
| Junior off peak | 3.60 | 4.50 | 3.70 | 4.65 | | 2.8% |
| OUTDOOR FACILITIES | | | | | | |
| All Weather full pitch (1 hour) | | | | | | |
| Adult w ith lights peak | 64.95 | 81.20 | 66.90 | 83.65 | | 3.0% |
| Junior w ith lights peak | 31.65 | 39.55 | 32.60 | 40.75 | | 3.0% |
| Adult w ith lights off peak | 52.45 | 65.55 | 54.00 | 67.50 | | 3.0% |
| Junior w ith lights off peak | 25.65 | 32.05 | 26.40 | 33.00 | | 2.9% |
| Adult w ithout lights peak | 47.45 | 59.30 | 48.85 | 61.10 | | 3.0% |
| Junior w ithout lights peak | 23.15 | 28.95 | 23.85 | 29.80 | | 3.0% |
| Adult w ithout lights off peak | 45.05 | 56.30 | 46.40 | 58.00 | | 3.0% |
| Junior w ithout lights off peak | 21.95 | 27.45 | 22.60 | 28.25 | | 3.0% |
| All Weather half pitch (1 hour) | | | | | | |
| Adult w ith lights peak | 32.25 | 40.30 | 33.20 | 41.50 | | 2.9% |
| Junior w ith lights peak | 15.75 | 19.70 | 16.20 | 20.30 | | 2.9% |
| Adult w ith lights off peak | 26.25 | 32.80 | 27.05 | 33.80 | | 3.0% |
| Junior w ith lights off peak | 12.80 | 16.00 | 13.20 | 16.50 | | 3.1% |
| Adult w ithout lights peak | 23.85 | 29.80 | 24.55 | 30.70 | | 2.9% |
| Junior w ithout lights peak | 11.65 | 14.55 | 12.00 | 15.00 | | 3.0% |
| Adult w ithout lights off peak | 22.50 | 28.15 | 23.20 | 29.00 | | 3.1% |
| Junior w ithout lights off peak | 11.00 | 13.75 | 11.35 | 14.15 | | 3.2% |
| Netball Court (per 55 minutes) | | | | | | |
| Adult w ith lights peak | 26.25 | 32.80 | 26.25 | 32.80 | | 0.0% |
| Junior w ith lights peak | 12.80 | 16.00 | 12.80 | 16.00 | | 0.0% |
| Adult w ithout lights off peak | 17.00 | 21.25 | 17.00 | 21.25 | | 0.0% |
| Junior w ithout lights off peak | 8.30 | 10.40 | 8.30 | 10.40 | | 0.0% |
| All Courts Adult w ith lights peak | 64.95 | 81.20 | 64.95 | 81.20 | No increase proposed to stimulate usage | 0.0% |
| All Courts Junior w ith lights peak | 31.75 | 39.70 | 31.75 | 39.70 | | 0.0% |
| All Courts Adult w ithout lights off peak | 47.45 | 59.30 | 47.45 | 59.30 | | 0.0% |
| All Courts Junior w ithout lights off peak | 24.20 | 30.25 | 24.20 | 30.25 | | 0.0% |
| Tennis Court (per 55 minutes) | | | | | | |
| Adult w ithout lights | 8.15 | 10.20 | 8.40 | 10.50 | | 3.1% |
| Junior w ithout lights | 4.00 | 5.00 | 4.10 | 5.15 | | 2.5% |
| Adult w ith lights | 10.30 | 12.90 | 10.60 | 13.30 | | 2.9% |
| Junior w ith lights | 5.15 | 6.45 | 5.30 | 6.65 | | 2.9% |

Council 13th December 2012 – Income Review

| AREA DIRECTORS - LEISURE | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 | Proposed Fee From 1st Apr-13 | Notes | % Increase |
|---|---------------------|---------------------|---|---|---|------------|
| | MEMBERS £ | NON MEMBERS £ | Average 3% Increase unless Stated MEMBERS | Average 3% Increase unless Stated NON MEMBERS | | |
| Football Pitches per match | | | | | | |
| Adult Pitch | 49.35 | 61.70 | 50.85 | 63.55 | | 3.0% |
| Youth Pitch | 36.85 | 46.05 | 37.95 | 47.45 | | 3.0% |
| Junior Pitch | 24.35 | 30.45 | 25.10 | 31.35 | | 3.1% |
| Mini Football Pitch | 15.40 | 19.25 | 15.85 | 19.85 | | 2.9% |
| Football Training Adult | 27.45 | 34.30 | 28.25 | 35.35 | | 2.9% |
| Football Training Junior | 13.35 | 16.70 | 13.75 | 17.20 | | 3.0% |
| Rugby Pitches per match | | | | | | |
| Adult Pitch | 49.35 | 61.70 | 50.85 | 63.55 | | 3.0% |
| Youth Pitch | 24.65 | 30.80 | 25.40 | 31.70 | | 3.0% |
| Changing Rooms | | | | | | |
| Adult group | 20.20 | 25.25 | 20.80 | 26.00 | | 3.0% |
| Junior group | 9.90 | 12.40 | 10.20 | 12.75 | | 3.0% |
| Room Hire | | | | | | |
| Adult per hour | 12.50 | 15.65 | 12.90 | 16.10 | | 3.2% |
| Birthday Parties | | | | | | |
| 1 Hour (no party room) | 58.35 | N/A | 60.10 | N/A | | 3.0% |
| 1½ Hour (with party room) | 70.00 | N/A | 72.10 | N/A | | 3.0% |
| 1½ Hour (no party room) | 73.50 | N/A | 75.70 | N/A | | 3.0% |
| 2 Hour (with party room) | 81.70 | N/A | 84.15 | N/A | | 3.0% |
| Classes | | | | | | |
| Adult Yoga/Plates/Circuits (per hour) | 4.00 | 5.00 | 4.10 | 5.15 | | 2.5% |
| Junior Yoga/Plates/Circuits (per hour) | 2.00 | 2.50 | 2.05 | 2.60 | | 2.5% |
| Junior Gymnastics Class (1½ hours) | 4.00 | 5.00 | 4.10 | 5.15 | | 2.5% |
| Junior Trampoline Class (per hour) | 3.00 | 3.75 | 3.10 | 3.85 | | 3.3% |
| Equipment Hire | | | | | | |
| Hire Badminton | 1.95 | 2.45 | 2.00 | 2.50 | | 2.6% |
| Hire Tennis Racket | 1.95 | 2.45 | 2.00 | 2.50 | | 2.6% |
| Sundries for purchase | | | | | | |
| Tea, Coffee & Biscuits (per person) | 1.20 | 1.20 | 1.25 | 1.25 | | 4.2% |
| Yoga mats | 10.85 | 10.85 | | | No longer offering this stock | -100.0% |
| Fitness Balls | 10.85 | 10.85 | | | No longer offering this stock | -100.0% |
| Tennis Balls (per tube) | 6.30 | 6.30 | 6.50 | 6.50 | | 3.2% |
| Football | 8.40 | 8.40 | 8.65 | 8.65 | | 3.0% |
| Shuttlecock | 1.10 | 1.10 | 1.15 | 1.15 | | 4.5% |
| Life Fitness Towels | 2.15 | 2.15 | | | No longer offering this stock | -100.0% |
| Life Fitness Water Bottles | 2.15 | 2.15 | | | No longer offering this stock | -100.0% |
| Headphones | 2.00 | 2.00 | 2.05 | 2.05 | | 2.5% |
| Membership fees | | | | | | |
| Individual Monthly DD | 24.60 | N/A | 24.60 | N/A | Neighbouring authorities have set their D/D prices at a lower level than our current price so leisure propose to freeze them to remain competitive. | 0.0% |
| Joint Monthly DD | 44.00 | N/A | 44.00 | N/A | | 0.0% |
| Annual Individual fee | 220.00 | N/A | 220.00 | N/A | | 0.0% |
| <i>Membership includes; fitness suite & fitness classes during community time</i> | | | | | | |
| Monthly Card Adult | 31.00 | 38.75 | 32.55 | 40.70 | Increase both by 5% to widen differential from the Direct Debit Price | 5.0% |
| Monthly Card Junior | 15.50 | 19.40 | 16.30 | 20.35 | | 5.2% |
| <i>Monthly Card includes; fitness suite & fitness classes during community time</i> | | | | | | |
| Thomas Adams Sports Centre | | | | | | |
| | | | | | Propose no increase in the gym to encourage more community use. | 0.0% |
| Fitness Suite - Single Session Members | 3.55 | 4.45 | 3.55 | 4.45 | | 0.0% |
| Fitness Suite - Single Session Members - Concessionary | 2.15 | N/A | 2.15 | N/A | | 0.0% |
| Fitness Suite - Monthly Voucher | 17.10 | 21.35 | 17.10 | 21.35 | | 0.0% |
| Fitness Suite - Monthly Voucher - Concessionary | 10.25 | N/A | 10.25 | N/A | | 0.0% |
| Whole Sports Hall | 29.50 | 36.85 | 30.40 | 37.95 | | 3.1% |
| Whole Sports Hall - Concession | 21.85 | N/A | 22.50 | N/A | | 3.0% |
| Dining Hall | 19.85 | 24.85 | 20.45 | 25.60 | | 3.0% |
| Birthday Party - 1 Staff Member | 43.70 | 54.60 | 45.00 | 56.25 | | 3.0% |
| Birthday Party - 2 Staff Members | 54.60 | 68.25 | 56.25 | 70.30 | | 3.0% |
| Birthday Party - 3 Staff Members | 65.50 | 81.90 | 67.45 | 84.35 | | 3.0% |
| Outdoor Pitch - Full Pitch | 40.30 | 50.40 | 41.50 | 51.90 | | 3.0% |
| Outdoor Pitch - Full Pitch - Concessionary | 20.55 | N/A | 21.15 | N/A | | 2.9% |
| Outdoor Tennis | 3.60 | 4.55 | 3.70 | 4.70 | | 2.8% |
| Single Court | 7.00 | 8.75 | 7.20 | 9.00 | | 2.9% |
| Single Court - Concessionary | 5.45 | N/A | 5.60 | N/A | | 2.8% |

Council 13th December 2012 – Income Review

| | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated | Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated | Notes | % Increase |
|---|---------------------|---------------------|--|--|--|------------|
| AREA DIRECTORS - LEISURE | MEMBERS £ | NON MEMBERS £ | MEMBERS | NON MEMBERS | | |
| Whitchurch Leisure Centre | | | | | | |
| Fitness Suite - Single Session Members | 3.10 | 3.90 | 3.20 | 4.00 | | 3.2% |
| Fitness Suite - Single Session Members - Concessionary | 1.55 | | 1.60 | | | 3.2% |
| Fitness Suite - Monthly Voucher | 26.95 | 33.70 | 27.75 | 34.70 | | 3.0% |
| Monthly DD Fitness Suite Membership | | | | | | |
| DD Adult | | | 24.00 | | Newly introduced October 2012 so propose no increase so soon. | |
| DD 60+ | | | 18.00 | | | |
| DD Junior | | | 12.00 | | | |
| DD Joint | | | 42.00 | | | |
| Annual DD Fitness Suite Membership | | | | | | |
| DD Adult | | | 240.00 | | | |
| DD 60+ | | | 180.00 | | | |
| DD Junior | | | 120.00 | | | |
| DD Joint | | | 420.00 | | | |
| Whole Sports Hall | 38.20 | 47.75 | 39.35 | 49.20 | | 3.0% |
| Whole Sports Hall - Concessionary | 28.40 | N/A | 29.25 | N/A | | 3.0% |
| Half Sports Hall | 19.65 | 24.60 | 20.25 | 25.35 | | 3.1% |
| Half Sports Hall - Concessionary | 14.20 | N/A | 14.65 | N/A | | 3.2% |
| Cricket Nets (2) | 38.20 | 47.75 | 39.35 | 49.20 | | 3.0% |
| Cricket Nets (2) - Concessionary | 28.40 | N/A | 29.25 | N/A | | 3.0% |
| Gymnasium | 19.65 | 24.60 | 20.25 | 25.35 | | 3.1% |
| Gymnasium - Concessionary | 14.20 | N/A | 14.65 | N/A | | 3.2% |
| Astro Turf Full Pitch | 56.75 | 70.95 | 58.45 | 73.10 | | 3.0% |
| Astro Turf Full Pitch - Concessionary | 38.20 | N/A | 39.35 | N/A | | 3.0% |
| Astro Turf Half Pitch | 33.85 | 42.30 | 34.85 | 43.55 | | 3.0% |
| Astro Turf Half Pitch - Concessionary | 22.95 | N/A | 23.65 | N/A | | 3.1% |
| 1.5 Hours Astro Turf Pitch | 56.75 | 70.95 | 58.45 | 73.10 | | 3.0% |
| 1.5 Hours Astro Turf Pitch - Concessionary | 38.20 | N/A | 39.35 | N/A | | 3.0% |
| 2 Hours Astro Turf Pitch | 78.60 | 98.25 | 80.95 | 101.20 | | 3.0% |
| 2 Hours Astro Turf Pitch - Concessionary | 51.35 | N/A | 52.90 | N/A | | 3.0% |
| Birthday Party - 1 Staff Member | 69.75 | 87.20 | 71.85 | 89.80 | | 3.0% |
| Birthday Party - 2 Staff Members | 81.40 | 101.75 | 83.85 | 104.80 | | 3.0% |
| Birthday Party - 3 Staff Members | 93.00 | 116.25 | 95.80 | 119.75 | | 3.0% |
| Mini Tennis/Table Tennis/Badminton (Per Player) | 2.75 | 3.45 | 2.85 | 3.55 | | 3.6% |
| Mini Tennis/Table Tennis/Badminton (Per Player) - Concessionary | 1.90 | N/A | 1.95 | N/A | | 2.6% |
| Mini Tennis/Table Tennis/Badminton (Court) | 8.20 | 10.20 | 8.45 | 10.50 | | 3.0% |
| Mini Tennis/Table Tennis/Badminton (Court) - Concessionary | 4.10 | N/A | 4.20 | N/A | | 2.4% |
| Holiday Activities Full Day | 12.40 | 15.50 | 12.75 | 15.95 | | 2.8% |
| Holiday Activities Full Day - Concessionary | 10.40 | N/A | 10.70 | N/A | | 2.9% |
| Holiday Activities Half Day | 6.20 | 7.75 | 6.40 | 8.00 | | 3.2% |
| Holiday Activities Half Day - Concessionary | 5.20 | N/A | 5.35 | N/A | | 2.9% |
| Holiday Activities - Cooking | 6.40 | 8.00 | 6.60 | 8.25 | | 3.1% |
| Holiday Activities - Arts & Crafts | 5.90 | 7.35 | 6.10 | 7.55 | | 3.4% |
| Outdoor Pitch - Full Pitch | 38.95 | 48.70 | 40.10 | 50.15 | | 3.0% |
| Outdoor Pitch - Full Pitch Concessionary | 19.85 | N/A | 20.45 | N/A | | 3.0% |
| Rhyn Park | | | | | | |
| Rhyn Park (w hole hall) | 23.20 | 28.80 | 23.90 | 29.65 | | 3.0% |
| Rhyn Park (per court) | 5.80 | 7.20 | 5.95 | 7.40 | | 2.6% |
| Bridgnorth Leisure Centre | | | | | | |
| Peak Charges | | | | | | |
| Charges are per 55 minutes and inclusive of VAT unless otherwise stated | | | | | | |
| INDOOR FACILITIES | | | | | | |
| Sports Hall | | | | | | |
| Whole Main Sports Hall (community rate) | 37.30 | 46.65 | 38.40 | 48.05 | | 2.9% |
| Whole Main Sports Hall (commercial rate) | 74.60 | 93.25 | 76.85 | 96.05 | | 3.0% |
| Badminton Court Adult | 9.00 | 11.25 | 9.25 | 11.60 | | 2.8% |
| Community Booking (function price including raked seating, lighting, curtains plus staff set up charge) | 50.00 | 62.50 | 51.50 | 64.40 | | 3.0% |
| Small Hall | | | | | | |
| Indoor Bowls League (Sunday) | 7.25 | N/A | 7.50 | N/A | £7.50 request to make this divisible by 3 (teams of 3-people)! | 3.4% |
| Indoor Bowls League (Tuesday) | 6.85 | N/A | 7.05 | N/A | £7.05 request to make this divisible by 3 (teams of 3-people)! | 2.9% |
| Room Hire (community rate) | 24.30 | 30.40 | 25.05 | 31.30 | | 3.1% |
| Room Hire (commercial rate) | 48.60 | 60.75 | 50.05 | 62.55 | | |
| Squash Courts | | | | | | |
| Court Hire Adult (Squash/Table Tennis) | 6.75 | 8.45 | 6.95 | 8.70 | | 3.0% |
| Equipment Hire | | | | | | |
| Hire Badminton/Tennis Racket | 2.30 | 2.90 | 2.35 | 3.00 | | 2.2% |
| Fitness Suite | | | | | | |
| Room Hire | 28.00 | N/A | 28.85 | N/A | | 3.0% |
| Adult Induction | 10.30 | N/A | 10.60 | N/A | | 2.9% |
| Youth Induction (16yrs - 18yrs) | 5.15 | N/A | 5.30 | N/A | | 2.9% |
| Fitness Suite Assessment / Programme | 5.15 | N/A | 5.30 | N/A | | 2.9% |
| Casual Session Adult | 4.80 | N/A | 4.95 | N/A | | 3.1% |
| Casual Session Junior | 2.30 | N/A | 2.35 | N/A | | 2.2% |
| Casual Session 60+ | 3.60 | N/A | 3.70 | N/A | | 2.8% |
| GP Referral (12wks) 1st timers | 33.00 | N/A | 34.00 | N/A | | 3.0% |
| GP Referral (12wks) 2nd timers | 54.00 | N/A | 55.60 | N/A | | 3.0% |
| Superstars | 30.00 | N/A | 30.90 | N/A | | 3.0% |
| Personal Training (1 hour) | 27.25 | N/A | 28.05 | N/A | | 2.9% |
| Fitness Classes | | | | | | |
| Thursday Circuit Training Adult | 4.10 | 5.15 | 4.20 | 5.30 | | 2.4% |
| Thursday Circuit Training Junior | 2.00 | 2.50 | 2.05 | 2.60 | | 2.5% |
| Plates Adult | 5.35 | 6.70 | 5.50 | 6.90 | | 2.8% |
| Plates Junior | 2.60 | 3.25 | 2.70 | 3.35 | | 3.8% |
| Aerobics/Bodytone/First Steps Adult | 4.10 | 5.15 | 4.20 | 5.30 | | 2.4% |
| Aerobics/Bodytone/First Steps Junior | 2.00 | 2.50 | 2.05 | 2.60 | | 2.5% |

Council 13th December 2012 – Income Review

| AREA DIRECTORS - LEISURE | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 | Proposed Fee From 1st Apr-13 | Notes | % Increase |
|--|---------------------|---------------------|---|---|---|------------|
| | MEMBERS £ | NON MEMBERS £ | Average 3% Increase unless Stated MEMBERS | Average 3% Increase unless Stated NON MEMBERS | | |
| POOL FACILITIES | | | | | | |
| Public Swimming | | | | | | |
| Adult Casual Sw im | 3.35 | 4.20 | 3.45 | 4.35 | | 3.0% |
| Junior Casual Sw im | 2.30 | 2.90 | 2.35 | 3.00 | | 2.2% |
| Fun Hour Adult | 3.60 | 4.50 | 3.70 | 4.65 | | 2.8% |
| Fun Hour Junior | 2.40 | 3.00 | 2.45 | 3.10 | | 2.1% |
| Pool Hire | 56.00 | 70.00 | 57.70 | 72.10 | | 3.0% |
| Lane Hire | 14.00 | 17.50 | 14.40 | 18.05 | | 2.9% |
| Swimming - Activity Classes | | | | | | |
| Fit Sw im Juniors (30 minutes) | 2.60 | 3.30 | 2.70 | 3.40 | | 3.8% |
| Aqua Aerobics Adult AM (45 minutes) | 3.25 | 4.05 | 3.35 | 4.15 | | 3.1% |
| Aqua Aerobics Junior AM (45 minutes) | 1.60 | 2.00 | 1.65 | 2.05 | | 3.1% |
| Aqua Aerobics Adult PM (60 minutes) | 4.10 | 5.15 | 4.20 | 5.30 | | 2.4% |
| Aqua Aerobics Junior PM (60 minutes) | 2.00 | 2.50 | 2.05 | 2.60 | | 2.5% |
| Children's Parties | | | | | | |
| Small Hall Party Hire | 24.30 | N/A | 25.05 | N/A | | 3.1% |
| Sw im Party < 30 + Island | 87.90 | N/A | 90.55 | N/A | | 3.0% |
| Sw im Party > 30 + Island | 94.90 | N/A | 97.75 | N/A | | 3.0% |
| Sw im Party < 30 | 60.00 | N/A | 61.80 | N/A | | 3.0% |
| Sw im Party > 30 | 67.00 | N/A | 69.00 | N/A | | 3.0% |
| Sw im Party < 30 + Inflatables | 78.00 | N/A | 80.35 | N/A | | 3.0% |
| Sw im Party > 30 + Inflatables | 85.00 | N/A | 87.55 | N/A | | 3.0% |
| Roller Disco Party < 30 | 82.80 | N/A | 85.30 | N/A | | 3.0% |
| Roller Disco Party > 30 | 89.10 | N/A | 91.75 | N/A | | 3.0% |
| Disco Party x 1 hour | 61.75 | N/A | 63.60 | N/A | | 3.0% |
| Disco With DJ Party < 30 | 82.80 | N/A | 85.30 | N/A | | 3.0% |
| Disco With DJ Party > 30 | 89.80 | N/A | 92.50 | N/A | | 3.0% |
| Sports Games Party x 1 hour | 50.95 | N/A | 52.50 | N/A | | 3.0% |
| Sports Games Party x 1½ hours | 76.45 | N/A | 78.75 | N/A | | 3.0% |
| Bouncy Castle Party x 1 hour | 61.75 | N/A | 63.60 | N/A | | 3.0% |
| Bouncy Castle Party x 1½ hours | 92.65 | N/A | 95.45 | N/A | | 3.0% |
| Roller Disco Party < 30 x 1½ hours | 124.20 | N/A | 127.95 | N/A | | 3.0% |
| Roller Disco Party > 30 x 1½ hours | 134.70 | N/A | 138.75 | N/A | | 3.0% |
| Party Food | | | | | | |
| Cold Buffet per person | 2.95 | N/A | 3.05 | N/A | | 3.4% |
| Healthy Option Buffet per person | 2.95 | N/A | 3.05 | N/A | | 3.4% |
| Crisps/Drinks for Disco per person | 1.70 | N/A | 1.75 | N/A | | 2.9% |
| Vanilla Ice Cream (w ith sauce) per person | 1.20 | N/A | 1.25 | N/A | | 4.2% |
| Novelty Ice Cream per person | 1.70 | N/A | 1.75 | N/A | | 2.9% |
| Health Suite | | | | | | |
| Sunbed (3 mins) | 2.35 | N/A | N/A | N/A | Delete as Sunbed taken out of commission | |
| Sunbed 60 Mins Course | 39.40 | N/A | N/A | N/A | Delete as Sunbed taken out of commission | |
| Lounge Bar (per hour) | | | | | | |
| Room Hire (community rate) | 12.00 | N/A | 12.35 | N/A | | 2.9% |
| Room Hire (commercial rate) | 24.00 | N/A | 24.70 | N/A | | 2.9% |
| OUTDOOR FACILITIES | | | | | | |
| Artificial Turf Pitch (floodlit) | | | | | | |
| Full Pitch 1 hour | 36.40 | 45.50 | 37.50 | 46.85 | | 3.0% |
| Full Pitch 1 hour with lights | 48.60 | 60.75 | 50.05 | 62.55 | | 3.0% |
| Half Pitch 1 hour | 27.30 | 34.15 | 28.10 | 35.15 | | 2.9% |
| Half Pitch 1 hour with lights | 36.40 | 45.50 | 37.50 | 46.85 | | 3.0% |
| Full Pitch 1½ hours | 54.65 | 68.30 | 56.30 | 70.35 | | 3.0% |
| Full Pitch 1½ hours with lights | 72.85 | 91.05 | 75.05 | 93.80 | | 3.0% |
| Half Pitch 1½ hours | 41.00 | 51.25 | 42.25 | 52.80 | | 3.0% |
| Half Pitch 1½ hours with lights | 54.65 | 68.30 | 56.30 | 70.35 | | 3.0% |
| Tennis Court (per 55 minutes) | | | | | | |
| Adult w ithout lights | 8.15 | 10.20 | 8.40 | 10.50 | | 3.1% |
| Junior w ithout lights | 4.10 | 5.10 | 4.20 | 5.25 | | 2.4% |
| Netball Court (per 55 minutes) | | | | | | |
| Court hire without lights peak | 26.25 | 32.80 | 27.05 | 33.80 | | 3.0% |
| Court hire without lights off peak | 18.40 | 23.00 | 18.95 | 23.70 | | 3.0% |
| Tarmac Courts & Field (per 55 minutes) | | | | | | |
| All Courts Adult | 64.95 | 81.20 | 66.90 | 83.65 | | 3.0% |
| Field Area (for training) | 12.00 | 15.00 | 12.35 | 15.45 | | 2.9% |
| Changing Rooms & Showers | | | | | | |
| Individual Adult | 2.85 | 3.55 | 2.95 | 3.65 | | 3.5% |
| Individual Junior | 1.45 | 1.75 | 1.50 | 1.80 | | 3.4% |
| Group | 23.40 | 29.25 | 24.10 | 30.15 | | 3.0% |
| Off Peak Periods Saturday & Sunday 1pm to 5pm | | | | | | |
| Charges are per 55 minutes and inclusive of VAT unless otherwise stated | | | | | | |
| INDOOR FACILITIES | | | | | | |
| Sports Hall | | | | | | |
| Whole Main Sports Hall Adult | 28.00 | 35.00 | 28.85 | 36.05 | | 3.0% |
| Badminton Court Adult | 6.95 | 8.70 | 7.15 | 8.95 | | 2.9% |
| Fitness Suite | | | | | | |
| Casual Session Adult | 3.70 | N/A | 3.80 | N/A | | 2.7% |
| Casual Session Junior | 1.80 | N/A | 1.85 | N/A | | 2.8% |
| Casual Session 60+ | 2.80 | N/A | 2.90 | N/A | | 3.6% |
| Squash Courts | | | | | | |
| Court Hire Adult (Squash/Table Tennis) | 5.10 | 6.40 | 5.25 | 6.60 | | 2.9% |
| Membership fees | | | | | | |
| Individual Monthly DD | 28.95 | N/A | 28.95 | N/A | Neighbouring a authorities have set their D/D prices at a lower level than our current price so leisure propose to freeze them to remain competitive. | 0.0% |
| Joint Monthly DD | 52.95 | N/A | 52.95 | N/A | | 0.0% |
| Annual Individual fee | 274.60 | N/A | 274.60 | N/A | | 0.0% |
| <i>Membership includes; casual swim, fitness suite & fitness classes during community time</i> | | | | | | |
| Monthly Card | 39.25 | 49.05 | 41.20 | 51.50 | Increase by 5% to w iden differential betw een Pay Monthly & Direct Debits & to bring in line w ith MWLC | 5.0% |
| <i>Monthly Card includes; casual swim, fitness suite & fitness classes during community time</i> | | | | | | |

Council 13th December 2012 – Income Review

| | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated | Proposed Fee From 1st Apr-13 Average 3% Increase unless Stated | Notes | % Increase |
|--|------------------------|------------------------|---|---|--|------------|
| AREA DIRECTORS - LEISURE | MEMBERS £ | NON MEMBERS £ | MEMBERS | NON MEMBERS | | |
| Much Wenlock Leisure Centre | | | | | | |
| Sports Hall & Gymnasium | | | | | | |
| Whole Main Sports Hall | 36.45 | 45.55 | 37.55 | 46.90 | | 3.0% |
| Half Main Sports Hall | 18.30 | 22.90 | 18.85 | 23.60 | | 3.0% |
| Badminton Court | 9.00 | 11.25 | 9.25 | 11.60 | | 2.8% |
| Gymnasium room hire | 18.30 | 22.90 | 18.85 | 23.60 | | 3.0% |
| Equipment Hire | | | | | | |
| Hire Badminton/Tennis Racket | 2.30 | 2.90 | 2.35 | 3.00 | | 2.2% |
| Buy Shuttlecock | 1.15 | 1.45 | 1.20 | 1.50 | | 4.3% |
| Hire Football / basketball / Netball | 1.35 | 1.70 | 1.40 | 1.75 | | 3.7% |
| Fitness Suite | 0.00 | | | | | |
| Room Hire | 29.65 | N/A | 30.55 | N/A | | 3.0% |
| Adult Induction | 10.30 | N/A | 10.60 | N/A | | 2.9% |
| Youth Induction (16yrs - 18yrs) | 5.15 | N/A | 5.30 | N/A | | 2.9% |
| Adult Session | 4.40 | N/A | 4.55 | N/A | | 3.4% |
| Youth Session (16yrs - 18yrs) | 2.20 | N/A | 2.25 | N/A | | 2.3% |
| Fitness Classes | 0.00 | | | | | |
| Adult Session | 4.90 | 6.15 | 5.05 | 6.35 | | 3.1% |
| Junior Session (16yrs - 18yrs) | 2.35 | 2.95 | 2.40 | 3.05 | | 2.1% |
| Yoga Adult | 5.60 | 7.00 | 5.75 | 7.20 | | 2.7% |
| Changing Rooms | | | | | | |
| Adult group | | | 20.00 | 24.00 | New price as we plan for separation of management of Gaskell Recreation Ground | |
| Junior group | | | 10.00 | 12.50 | New price as we plan for separation of management of Gaskell Recreation Ground | |
| Sports Coaching Courses | | | | | | |
| Trampoline / Gymnastics | 4.30 | 5.40 | 4.45 | 5.55 | | 3.5% |
| POOL FACILITIES | | | | | | |
| Public Swimming | | | | | | |
| Adult Swim | 4.00 | 5.00 | 4.00 | 5.00 | No increases due to local competition | 0.0% |
| Junior Swim | 1.95 | 2.45 | 1.95 | 2.45 | No increases due to local competition | 0.0% |
| Inflataplay Adult | 5.00 | 6.25 | 5.00 | 6.45 | Not increased because public feedback - becoming to expensive | 0.0% |
| Inflataplay Junior | 2.70 | 3.40 | 2.70 | 3.50 | Not increased because public feedback - becoming to expensive | 0.0% |
| Swimming - Activity Classes | | | | | | |
| Aqua Aerobics | 4.80 | 6.00 | 4.95 | 6.20 | | 3.1% |
| Adult Fitness Swim | 4.80 | 6.00 | 4.95 | 6.20 | | 3.1% |
| Children's Parties | | | | | | |
| Sports Hall Party (55mins) | 54.90 | 68.65 | 58.20 | 72.75 | Increased by 6% | 6.0% |
| Sports Hall Party (90mins) | 82.35 | 102.95 | 87.30 | 109.15 | Increased by 6% | 6.0% |
| Pool Party with Inflatable (55mins) | 82.85 | 103.60 | 87.80 | 109.80 | Increased by 6% | 6.0% |
| Pool Party with Inflatable (90mins) | 92.80 | 116.00 | 98.35 | 122.95 | Increased by 6% | 6.0% |
| Swimming Pool Hire | | | | | | |
| Pool only Adult | 74.15 | 92.70 | 76.35 | 95.50 | | 3.0% |
| Lane hire | 14.00 | 19.00 | 14.40 | 19.55 | | 2.9% |
| OUTDOOR FACILITIES | | | | | | |
| Artificial Turf Pitch (not floodlit) | | | | | | |
| Whole Pitch Adult | 62.90 | 78.65 | 62.90 | 78.65 | Price remaining the same as no Flood Lights | 0.0% |
| Half Pitch Adult | 31.45 | 39.30 | 31.45 | 39.30 | Price remaining the same as no Flood Lights | 0.0% |
| 1/3 Pitch Adult | 24.45 | 30.55 | 24.45 | 30.55 | Price remaining the same as no Flood Lights | 0.0% |
| Athletics Track (not floodlit) | | | | | | |
| Whole Track Adult (exclusive access) | 35.45 | 44.30 | 36.50 | 45.65 | | 3.0% |
| Whole Track Junior (exclusive access) | 17.30 | 21.65 | 17.80 | 22.30 | | 2.9% |
| Pay & Play Adult (per person) | 4.15 | 5.20 | 4.25 | 5.35 | | 2.4% |
| Pay & Play Junior (per person) | 1.95 | 2.45 | 2.00 | 2.50 | | 2.6% |
| Multi Use Games Area (floodlit) | | | | | | |
| Full MUGA Adult without lights | 51.50 | 64.40 | 51.50 | 64.40 | Price remaining the same to stimulate demand | 0.0% |
| Full MUGA Junior without lights | 25.75 | 32.20 | 25.75 | 32.20 | Price remaining the same to stimulate demand | 0.0% |
| Full MUGA Adult with lights | 65.90 | 82.40 | 65.90 | 82.40 | Price remaining the same to stimulate demand | 0.0% |
| Full MUGA Junior with lights | 32.95 | 41.20 | 32.95 | 41.20 | Price remaining the same to stimulate demand | 0.0% |
| Netball/5-a-side Court Adult without lights | 17.50 | 21.90 | 18.05 | 22.55 | | 3.1% |
| Netball/5-a-side Court Junior without lights | 8.75 | 10.95 | 9.00 | 11.30 | | 2.9% |
| Netball/5-a-side Court Adult with lights | 25.75 | 32.20 | 26.50 | 33.15 | | 2.9% |
| Netball/5-a-side Court Junior with lights | 12.90 | 16.15 | 13.30 | 16.65 | | 3.1% |
| 7-a-side Court Adult without lights | 33.00 | 41.25 | 34.00 | 42.50 | | 3.0% |
| 7-a-side Court Junior without lights | 16.50 | 20.65 | 17.00 | 21.25 | | 3.0% |
| 7-a-side Court Adult with lights | 41.25 | 51.55 | 42.50 | 53.10 | | 3.0% |
| 7-a-side Court Junior with lights | 20.60 | 25.75 | 21.20 | 26.50 | | 2.9% |
| Tennis Court Adult without lights | 8.25 | 10.30 | 8.50 | 10.60 | | 3.0% |
| Tennis Court Junior without lights | 4.15 | 5.20 | 4.25 | 5.35 | | 2.4% |
| Tennis Court Adult with lights | 10.30 | 12.90 | 10.60 | 13.30 | | 2.9% |
| Tennis Court Junior with lights | 5.15 | 6.45 | 5.30 | 6.65 | | 2.9% |

Council 13th December 2012 – Income Review

| AREA DIRECTORS - LEISURE | Fee From 1st Apr-12 | Fee From 1st Apr-12 | Proposed Fee From 1st Apr-13 | Proposed Fee From 1st Apr-13 | Notes | % Increase |
|--|---------------------|---------------------|---|---|---|------------|
| | MEMBERS £ | NON MEMBERS £ | Average 3% Increase unless Stated MEMBERS | Average 3% Increase unless Stated NON MEMBERS | | |
| GASKELL RECREATION GROUND | | | | | | |
| Grass Pitches (not floodlit) | | | | | | |
| Whole Field (commercial day rate) | 250.00 | N/A | 257.50 | N/A | Fees & Charges for Gaskell Recreation Ground may in future be set by MW Town Council if management is given back currently planned for April 2013 | 3.0% |
| Whole Field (community day rate) | 180.00 | N/A | 185.40 | N/A | | 3.0% |
| Cricket Pitch (per match/session) | 29.00 | 36.25 | 29.85 | 37.35 | | 2.9% |
| Football Pitch Adult (per match/session) | 51.15 | 63.95 | 52.70 | 65.85 | | 3.0% |
| Football Pitch Junior U16 (per match/session) | 24.95 | 31.20 | 25.70 | 32.15 | | 3.0% |
| Football Training Adult (per match/session) | 27.65 | 34.55 | 28.50 | 35.60 | | 3.1% |
| Football Training Junior (per match/session) | 13.65 | 17.05 | 14.05 | 17.55 | | 2.9% |
| Much Wenlock Bowls Club (monthly fee) | 190.50 | N/A | 196.20 | N/A | | 3.0% |
| Pavilion Hire for Events | | | | | | |
| Adult Events | 21.25 | 26.55 | 21.90 | 27.35 | | 3.1% |
| Junior Events | 17.00 | 21.25 | 17.50 | 21.90 | | 2.9% |
| Off Peak Periods Saturday & Sunday 1pm to 5pm | | | | | | |
| Plus school holiday periods between 9am-4pm | | | | | | |
| Charges are per 55 minutes and inclusive of VAT unless otherwise stated | | | | | | |
| INDOOR FACILITIES | | | | | | |
| Main Sports Hall | | | | | | |
| Whole Main Sports Hall | 29.15 | 36.45 | 30.00 | 37.55 | | 2.9% |
| Half Main Sports Hall | 14.65 | 18.30 | 15.10 | 18.85 | | 3.1% |
| Badminton Court | 7.15 | 8.95 | 7.35 | 9.20 | | 2.8% |
| Gymnasium room hire | 14.65 | 18.30 | 15.10 | 18.85 | | 3.1% |
| Fitness Suite | | | | | | |
| Adult Session | 3.50 | N/A | 3.60 | N/A | | 2.9% |
| Youth Session (16yrs - 18yrs) | 1.75 | N/A | 1.80 | N/A | | 2.9% |
| Artificial Turf Pitch (not floodlit) | | | | | | |
| Whole Pitch Adult | 50.45 | 63.05 | 51.95 | 64.95 | | 3.0% |
| Half Pitch Adult | 25.25 | 31.55 | 26.00 | 32.50 | | 3.0% |
| 1/3 Pitch Adult | 19.55 | 24.45 | 20.15 | 25.20 | | 3.1% |
| Membership fees | | | | | | |
| Individual Monthly D/D | 34.00 | N/A | 28.95 | N/A | Significant pressure from Telford & Wrekin as they are a lot cheaper, offer more day time usage and a wider variety of gym equipment therefore suggesting a more competitive price. | -14.9% |
| Joint Monthly D/D | 63.00 | N/A | 52.95 | N/A | | -16.0% |
| Annual Individual fee | 329.95 | NA | 274.60 | | | -16.8% |
| Membership includes: casual swim, fitness suite & fitness classes during community time | | | | | | |
| Monthly Card | 40.00 | 50.00 | 42.40 | 53.00 | Increase by 6% to widen differential | 6.0% |
| Monthly Card includes: casual swim, fitness suite & fitness classes during community time | | | | | | |
| Lakelands Leisure Centre | | | | | | |
| Fitness Suite | | | | | | |
| Propose keeping all Fitness Suite fees the same as last year in light of recent new competition in the area. | | | | | | |
| Pay as you go | 4.45 | 5.55 | 4.45 | 5.55 | | 0.0% |
| Pay as you go CR | 2.20 | N/A | 2.20 | N/A | | 0.0% |
| monthly | 30.50 | 38.10 | 30.50 | 38.10 | | 0.0% |
| monthly CR | 15.25 | N/A | 15.25 | N/A | | 0.0% |
| Annual | 267.80 | 334.75 | 267.80 | 334.75 | | 0.0% |
| Annual CR | 133.90 | N/A | 133.90 | N/A | | 0.0% |
| Induction | 10.30 | N/A | 10.30 | N/A | | 0.0% |
| Sports Whole Hall Hire | 16.80 | 21.00 | 17.30 | 21.65 | | 3.0% |
| Badminton Court | 8.40 | 10.50 | 8.65 | 10.80 | | 3.0% |
| All Weather Pitch | 20.20 | 25.25 | 20.80 | 26.00 | | 3.0% |
| Lights | 7.10 | 8.90 | 7.30 | 9.15 | | 2.8% |
| Tennis Courts | 6.10 | 7.60 | 6.30 | 7.85 | | 3.3% |
| Classes | | | | | | |
| Aerobics | 3.20 | 4.00 | 3.30 | 4.10 | | 3.1% |
| L,B,T | 3.20 | 4.00 | 3.30 | 4.10 | | 3.1% |
| Step Aerobics | 3.20 | 4.00 | 3.30 | 4.10 | | 3.1% |
| Boxercise | 3.30 | 4.10 | 3.40 | 4.20 | | 3.0% |
| Gymnastics | 3.30 | 4.10 | 3.40 | 4.20 | | 3.0% |
| Tennis | 3.50 | 4.40 | 3.60 | 4.55 | | 2.9% |

| FEES & CHARGES | | APPENDIX 3 | | | | |
|---|--------------|-------------------|---------------------------------|---------------------------------|-------|------------|
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | Apr-12 | Apr-12 | Proposed as from 1st April 2013 | Proposed as from 1st April 2013 | Notes | % Increase |
| | MEMBERS £ | NON MEMBERS £ | MEMBERS £ | NON MEMBERS £ | | |
| LEISURE | | | | | | |
| Types Of Membership - BeActive Card | | | | | | |
| Adult Membership | 5.00 | N/A | 5.00 | N/A | | 0.0% |
| Adult Concessionary Rate | 2.50 | N/A | 2.50 | N/A | | 0.0% |
| 60+ | 2.50 | N/A | 2.50 | N/A | | 0.0% |
| Junior Membership | 2.50 | N/A | 2.50 | N/A | | 0.0% |
| Junior Concessionary Rate | 1.25 | N/A | 1.25 | N/A | | 0.0% |
| Team/Group Membership | 20.00 | N/A | 20.00 | N/A | | 0.0% |
| Learn to Swim Programme | | | | | | |
| Parents & Toddlers | 39.50 | 47.50 | 40.50 | 47.50 | | 2.5% |
| Parents & Toddlers - Concessionary | 19.75 | N/A | 20.25 | N/A | | 2.5% |
| Pre-School (3yrs to 5yrs) | 45.00 | 54.00 | 46.15 | 54.00 | | 2.6% |
| Pre-School (3yrs to 5yrs) - Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Junior Lessons | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Junior Lessons - Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Adult Lessons | 60.00 | 72.00 | 61.50 | 72.00 | | 2.5% |
| Adult Lessons - Concessionary | 30.00 | N/A | 30.75 | N/A | | 2.5% |
| 60+ | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Private Lessons - 1 to 1 | 12.00 | 14.40 | 12.30 | 14.40 | | 2.5% |
| Private Lessons - 1 to 2 | 18.00 | 21.60 | 18.45 | 21.60 | | 2.5% |
| Private Lessons - 1 to 3 | 21.00 | 25.20 | 21.50 | 25.20 | | 2.4% |
| Private Lessons - 1 to 1 - Concessionary | 6.00 | N/A | 6.20 | N/A | | 3.3% |
| Private Lessons - 1 to 2 - Concessionary | 9.00 | N/A | 9.25 | N/A | | 2.8% |
| Private Lessons - 1 to 3 - Concessionary | 10.50 | N/A | 10.75 | N/A | | 2.4% |
| Individual Support Classes | 90.00 | 108.00 | 92.25 | 108.00 | | 2.5% |
| Individual Support Classes - Concessionary | 45.00 | N/A | 46.00 | N/A | | 2.2% |
| Water Sports | | | | | | |
| Synchro - 45 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Synchro - 45 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Canoeing - 30 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Canoeing - 30 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Water Polo - 45 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Water Polo - 45 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Distance Awards - up to 60 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Distance Awards - up to 60 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Diving - 30 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Diving - 30 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| Snorkelling - 30 mins | 45.00 | 54.00 | 46.00 | 54.00 | | 2.2% |
| Snorkelling - 30 mins Concessionary | 22.50 | N/A | 23.00 | N/A | | 2.2% |
| All fees individual sites | | | | | | |
| Quarry Swimming & Fitness Centre | | | | | | |
| Gym Memberships | | | | | | |
| Annual Membership - Gym & Swim | | | | 315.00 | | |
| Flexible D/D (Monthly) - Gym & Swim | | | | 31.50 | | |
| 12 Month Term (Monthly) - Gym & Swim | | | | 27.50 | | |
| Annual Membership - Gym & Swim Off Peak | | | | 249.50 | | |
| Flexible D/D (Monthly) - Gym & Swim Off Peak | | | | 24.95 | | |
| 12 Month Term (Monthly) - Gym & Swim Off Peak | | | | 21.95 | | |
| Annual Membership - Swimming Only | | | | 235.50 | | |
| Flexible D/D (Monthly) - Swimming Only | | | | 23.50 | | |
| 12 Month Term (Monthly) - Swimming Only | | | | 19.99 | | |
| Flexible D/D (Monthly) - Swimming Lessons | | | | 21.25 | | |
| 12 Month Term (Monthly) - Swimming Lessons | | | | 18.99 | | |

| FEES & CHARGES | | APPENDIX 3 | | | | | |
|---|--|------------|-------------|---------------------------------|---------------------------------|-------|------------|
| | | Apr-12 | Apr-12 | Proposed as from 1st April 2013 | Proposed as from 1st April 2013 | Notes | % Increase |
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | | MEMBERS | NON MEMBERS | MEMBERS | NON MEMBERS | | |
| | | £ | £ | £ | £ | | |
| Swimming | | | | | | | |
| Adult | | 3.90 | 4.90 | 4.00 | 4.90 | | 2.5% |
| Concessionary Rate | | 1.95 | N/A | 2.00 | N/A | | 2.5% |
| 60+ | | 3.05 | 3.80 | 3.15 | 3.80 | | 3.3% |
| Adult (half hour lunch time) | | 1.95 | 2.45 | 2.00 | 2.45 | | 2.5% |
| Junior | | 1.95 | 2.45 | 2.00 | 2.45 | | 2.5% |
| Concessionary Rate | | 1.05 | N/A | 1.10 | N/A | | 4.8% |
| Family Ticket | | 8.75 | 10.95 | 9.00 | 10.95 | | 2.9% |
| Group Rate 20+ | | 1.65 | N/A | 1.70 | N/A | | 3.0% |
| Spectator - Adult | | 1.15 | 1.40 | 1.20 | 1.40 | | 4.3% |
| Spectator - Junior | | 0.60 | 0.75 | 0.60 | 0.75 | | 0.0% |
| Adult Show er Only | | 3.90 | 4.90 | 4.00 | 4.90 | | 2.5% |
| Adult Show er Only CR | | 1.95 | N/A | 2.00 | N/A | | 2.5% |
| Adult Show er Only 60+ | | 3.15 | 3.95 | 3.25 | 3.95 | | 3.2% |
| Junior Show er Only | | 2.05 | 2.60 | 2.10 | 2.60 | | 2.5% |
| Junior Show er Only CR | | 1.05 | 1.30 | 1.10 | 1.30 | | 4.8% |
| Pool Hire | | | | | | | |
| Quarry Pool | | 97.85 | 122.30 | 100.00 | 122.30 | | 2.2% |
| Priory or Claremont Pool | | 58.70 | 73.40 | 60.00 | 73.40 | | 2.2% |
| Teaching Pool | | 27.30 | 34.10 | 28.00 | 34.10 | | 2.6% |
| Teaching Pool with Inflatable (3-5 years) | | 36.05 | 45.05 | 37.00 | 45.05 | | 2.6% |
| Teaching Pool with Inflatable (6-8 years) | | 44.30 | 55.35 | 45.00 | 55.35 | | 1.6% |
| Priory or Claremont Pool with canoes | | 83.35 | 104.15 | 85.00 | 104.15 | | 2.0% |
| Quarry Pool with 1 fun element | | 135.00 | 169.00 | 140.00 | 169.00 | | 3.7% |
| Quarry Pool with 2 fun elements | | 155.00 | 194.00 | 160.00 | 194.00 | | 3.2% |
| Quarry Pool with 3 fun elements | | 175.00 | 219.00 | 180.00 | 219.00 | | 2.9% |
| Gala Hire Mon to Sat | | 105.40 | 131.80 | 110.00 | 131.80 | | 4.4% |
| Gala Hire Mon to Sat - Timing Equipment | | 9.60 | 11.95 | 10.00 | 11.95 | | 4.2% |
| Gala Hire Sun | | 140.25 | 175.30 | 145.00 | 175.30 | | 3.4% |
| Gala Hire Sun - Timing Equipment | | 14.35 | 17.95 | 15.00 | 17.95 | | 4.5% |
| School Gala Hire | | 71.40 | 89.20 | 73.00 | 89.20 | | 2.2% |
| School Gala Hire - Timing Equipment | | 9.60 | 11.95 | 10.00 | 11.95 | | 4.2% |
| Pool Activities | | | | | | | |
| Junior Fun Session | | 2.45 | 3.10 | 2.50 | 3.10 | | 2.0% |
| Junior Fun Session CR | | 1.25 | N/A | 1.25 | N/A | | 0.0% |
| Adult Fun Session | | 4.85 | 6.05 | 5.00 | 6.05 | | 3.1% |
| Adult Fun Session CR | | 2.40 | N/A | 2.50 | N/A | | 4.2% |
| Adult Fun Session 60+ | | 3.80 | 4.75 | 3.90 | 4.75 | | 2.5% |
| Family Fun Session | | 11.05 | 13.85 | 11.30 | 13.85 | | 2.3% |
| Water Aerobics 45 minutes | | 3.70 | 4.65 | 3.80 | 4.65 | | 2.7% |
| Water Aerobics CR | | 1.85 | N/A | 1.90 | N/A | | 2.5% |
| 60+ | | 3.00 | 3.75 | 3.00 | 3.75 | | 0.0% |
| Water Aerobics 60 minutes | | 4.95 | 6.20 | 5.00 | 6.20 | | 1.0% |
| Water Aerobics CR | | 2.45 | N/A | 2.50 | N/A | | 2.0% |
| 60+ | | 4.00 | 5.00 | 4.10 | 5.00 | | 2.5% |
| R.L.S.S. Foundation Module | | 241.30 | 301.60 | 250.00 | 301.60 | | 3.6% |
| Concessionary Rate | | | | | | | |
| Room Hire minimum period | | 15.15 | 18.95 | 17.50 | 18.95 | | 15.5% |
| Room Hire up to 6 hrs | | 53.55 | 66.95 | 60.00 | 66.95 | | 12.0% |
| Room Hire up to 12hrs | | 91.00 | 113.75 | 100.00 | 113.75 | | 9.9% |
| Quarry Fitness Suite | | | | | | | |
| Pool Based Exercise Class | | | | | | | |
| Adult 45 minutes | | 3.70 | 4.65 | 3.80 | 4.65 | | 2.7% |
| Adult CR 45 minutes | | 1.85 | N/A | 1.90 | N/A | | 2.5% |
| 60+ 45 minutes | | 3.00 | 3.75 | 3.00 | 3.75 | | 0.0% |
| Adult 60 minutes | | 4.95 | 6.20 | 5.00 | 6.20 | | 1.0% |
| Adult CR 60 minutes | | 2.45 | N/A | 2.50 | N/A | | 2.0% |
| 60+ 60 minutes | | 4.00 | 5.00 | 4.10 | 5.00 | | 2.5% |
| Junior 45 minutes | | 1.85 | 2.30 | 1.90 | 2.30 | | 2.5% |
| Junior CR 45 minutes | | 0.95 | N/A | 1.00 | N/A | | 5.3% |
| Junior 60 minutes | | 2.45 | 3.10 | 2.50 | 3.10 | | 2.0% |
| Junior CR 60 minutes | | 1.25 | N/A | 1.30 | N/A | | 4.0% |
| Fitness Assessment | | | | | | | |
| Initial | | 36.85 | 46.10 | 37.00 | 46.10 | | 0.4% |
| Initial - Concessionary | | 18.45 | N/A | 18.90 | N/A | | 2.4% |
| 60+ | | 29.05 | 36.30 | 29.75 | 36.30 | | 2.4% |
| Junior | | 18.45 | 23.05 | 19.00 | 23.05 | | 3.0% |
| Junior - Concessionary | | 9.20 | N/A | 9.50 | N/A | | 3.3% |
| Repeat | | 22.15 | 27.70 | 22.70 | 27.70 | | 2.5% |
| Repeat - Concessionary | | 11.10 | N/A | 11.50 | N/A | | 3.6% |
| 60+ | | 17.70 | 22.15 | 18.00 | 22.15 | | 1.7% |
| Junior | | 11.05 | 13.85 | 11.25 | 13.85 | | 1.8% |
| Junior - Concessionary | | 5.55 | N/A | 5.70 | N/A | | 2.7% |
| Body Composition Analysis | | 6.30 | 7.85 | 6.50 | 7.85 | | 3.2% |
| Adult - Concessionary | | 3.15 | N/A | 3.25 | N/A | | 3.2% |
| 60+ | | 4.95 | 6.20 | 5.00 | 6.20 | | 1.0% |
| Junior | | 3.15 | 3.95 | 3.20 | 3.95 | | 1.6% |
| Junior - Concessionary | | 1.60 | N/A | 1.65 | N/A | | 3.1% |

| FEES & CHARGES | APPENDIX 3 | | | | | |
|---|-------------------|------------------|----------------------------|--------------------------------|-------|------------|
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | Apr-12 | Apr-12 | Proposed as from 1st | Proposed as from 1st | Notes | % Increase |
| | MEMBERS £ | NON MEMBERS £ | April 2013 MEMBERS £ | April 2013 NON MEMBERS £ | | |
| Gym only (includes relaxation suite) | | | | | | |
| Adult Off Peak | 3.90 | 4.90 | 4.00 | 4.90 | | 2.5% |
| Adult Off Peak Concessionary | 1.95 | N/A | 2.00 | N/A | | 2.5% |
| Adult Peak | 5.00 | 6.25 | 5.15 | 6.25 | | 3.0% |
| Adult Peak Concessionary | 2.50 | N/A | 2.60 | N/A | | 4.0% |
| 60+ Off Peak | 2.95 | 3.65 | 3.00 | 3.65 | | 1.7% |
| 60+ Off Peak Concessionary | 1.95 | N/A | 2.00 | N/A | | 2.5% |
| 60+ Peak | 3.75 | 4.70 | 3.85 | 4.70 | | 2.7% |
| 60+ Peak Concessionary | 2.50 | N/A | 2.60 | N/A | | 4.0% |
| Junior Off Peak | 1.95 | 2.45 | 2.00 | 2.45 | | 2.5% |
| Junior Off Peak Concessionary | 1.00 | N/A | 1.00 | N/A | | 0.0% |
| Junior Peak | 2.50 | 3.15 | 2.60 | 3.15 | | 4.0% |
| Junior Peak Concessionary | 1.30 | N/A | 1.35 | N/A | | 3.8% |
| 1 Month Adult Off Peak | 32.55 | | | | | |
| 1 Month Adult Peak | 43.35 | | | | | |
| 1 Month 60+ Off Peak | 24.40 | | | | | |
| 1 Month 60+ Peak | 32.55 | | | | | |
| 1 Month Junior Off Peak | 16.25 | | | | | |
| 1 Month Junior Peak | 21.75 | | | | | |
| DD Adult Off Peak | 27.00 | | | | | |
| DD Adult Peak | 36.00 | | | | | |
| DD 60+ Off Peak | 20.25 | | | | | |
| DD 60+ Peak | 27.00 | | | | | |
| DD Junior Off Peak | 13.50 | | | | | |
| DD Junior Peak | 18.00 | | | | | |
| Annual Adult Off Peak | 278.10 | | | | | |
| Annual Adult Peak | 370.80 | | | | | |
| Annual 60+ Off Peak | 209.10 | | | | | |
| Annual 60+ Peak | 278.10 | | | | | |
| Annual Junior Off Peak | 139.05 | | | | | |
| Annual Junior Peak | 185.40 | | | | | |
| Induction - Adult | 10.30 | 12.90 | 10.50 | 12.90 | | 1.9% |
| Induction - 60+ | 7.75 | 9.65 | 8.00 | 9.65 | | 3.2% |
| Induction - Junior | 5.15 | 6.45 | 5.00 | 6.45 | | -2.9% |
| Shrewsbury Sixth Form Students | 1.70 | 2.10 | 1.80 | 2.10 | | 5.9% |
| Combination Admissions | | | | | | |
| Gym & Sw im - Adult | 7.95 | 9.90 | 8.15 | 9.90 | | 2.5% |
| Gym & Sw im - Adult Concessionary | 3.95 | N/A | 4.05 | N/A | | 2.5% |
| Gym & Sw im - 60+ | 5.95 | 7.45 | 6.10 | 7.45 | | 2.5% |
| Gym & Sw im - Junior | 3.95 | 4.95 | 4.05 | 4.95 | | 2.5% |
| Gym & Sw im - Junior Concessionary | 2.00 | N/A | 2.05 | N/A | | 2.5% |
| Room Hire | | | | | | |
| Gymnasium per hour | 46.95 | 58.70 | | 58.70 | | -100.0% |
| Relaxation Room per hour | 46.95 | 58.70 | | 58.70 | | -100.0% |

| FEES & CHARGES | | APPENDIX 3 | | | | |
|---|--------------|-------------------|----------------------------|--------------------------------|-------|------------|
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | Apr-12 | Apr-12 | Proposed as from 1st | Proposed as from 1st | Notes | % Increase |
| | MEMBERS £ | NON MEMBERS £ | April 2013 MEMBERS £ | April 2013 NON MEMBERS £ | | |
| Sports Village | | | | | | |
| Gym Memberships | | | | | | |
| Annual Membership - Gym, Swim & Classes | | | | 349.50 | | |
| Flexible D/D (Monthly) - Gym, Swim & Classes | | | | 34.95 | | |
| 12 Month Term (Monthly) - Gym, Swim & Classes | | | | 29.50 | | |
| Annual Membership - Gym & Classes | | | | 295.00 | | |
| Flexible D/D (Monthly) - Gym & Classes | | | | 29.50 | | |
| 12 Month Term (Monthly) - Gym & Classes | | | | 24.95 | | |
| Annual Membership - Gym & Classes Off Peak | | | | 249.50 | | |
| Flexible D/D (Monthly) - Gym & Classes Off Peak | | | | 24.95 | | |
| 12 Month Term (Monthly) - Gym & Classes Off Peak | | | | 21.95 | | |
| Aspire Fitness Suite | | | | | | |
| Adult Off Peak | 3.90 | 4.70 | 4.00 | 4.70 | | 2.5% |
| Adult Off Peak Concessionary | 1.95 | N/A | 2.00 | N/A | | 2.5% |
| Adult Peak | 5.00 | 5.95 | 5.10 | 5.95 | | 2.0% |
| Adult Peak Concessionary | 2.50 | N/A | 2.60 | N/A | | 4.0% |
| 60+ Off Peak | 2.95 | 3.55 | 3.00 | 3.55 | | 1.7% |
| 60+ Off Peak Concessionary | 1.95 | N/A | 2.00 | N/A | | 2.5% |
| 60+ Peak | 3.75 | 4.55 | 3.85 | 4.55 | | 2.7% |
| 60+ Peak Concessionary | 2.50 | N/A | 2.55 | N/A | | 2.0% |
| Junior Off Peak | 1.95 | 2.35 | 2.00 | 2.35 | | 2.5% |
| Junior Off Peak Concessionary | 1.00 | N/A | 1.05 | N/A | | 5.0% |
| Junior Peak | 2.50 | 3.00 | 2.55 | 3.00 | | 2.0% |
| Junior Peak Concessionary | 1.30 | N/A | 1.40 | N/A | | 7.7% |
| 1 Month Adult Off Peak | 25.45 | 30.45 | | 30.45 | | -100.0% |
| 1 Month Adult Peak | 32.60 | 38.85 | | 38.85 | | -100.0% |
| 1 Month 60+ Off Peak | 19.05 | 22.90 | | 22.90 | | -100.0% |
| 1 Month 60+ Peak | 24.40 | 29.35 | | 29.35 | | -100.0% |
| 1 Month Junior Off Peak | 12.70 | 15.20 | | 15.20 | | -100.0% |
| 1 Month Junior Peak | 16.35 | 19.45 | | 19.45 | | -100.0% |
| 1 Month Joint Off Peak | 43.25 | | | | | |
| 1 Month Joint Peak | 55.40 | | | | | |
| DD Adult Off Peak | 21.00 | | | | | |
| DD Adult Peak | 26.90 | | | | | |
| DD 60+ Off Peak | 15.70 | | | | | |
| DD 60+ Peak | 20.15 | | | | | |
| DD Junior Off Peak | 10.50 | | | | | |
| DD Junior Peak | 13.45 | | | | | |
| DD Joint Off Peak | 35.70 | | | | | |
| DD Joint Peak | 45.75 | | | | | |
| Annual Adult Off Peak | 254.30 | | | | | |
| Annual Adult Peak | 326.00 | | | | | |
| Annual 60+ Off Peak | 190.70 | | | | | |
| Annual 60+ Peak | 243.95 | | | | | |
| Annual Junior Off Peak | 127.15 | | | | | |
| Annual Junior Peak | 163.00 | | | | | |
| Annual Joint Off Peak | 432.35 | | | | | |
| Annual Joint Peak | 554.20 | | | | | |
| Induction - Adult | 10.30 | 12.35 | 10.55 | 12.35 | | 2.4% |
| Induction - 60+ | 7.75 | 9.25 | 8.00 | 9.25 | | 3.2% |
| Induction - Junior | 5.15 | 6.20 | 5.00 | 6.20 | | -2.9% |
| DD Gym & Sw im Adult | 33.60 | | | | | |
| DD Gym & Sw im Junior | 20.85 | | | | | |
| DD Gym & Sw im Joint | 70.20 | | | | | |
| Whole Hall | 71.50 | 84.85 | 75.00 | 84.85 | | 4.9% |
| School Sports Development | 35.00 | 41.55 | 35.00 | 41.55 | | 0.0% |
| Volleyball Court | 35.75 | 42.45 | 37.00 | 42.45 | | 3.5% |
| School Sports Development | 17.50 | 20.80 | 17.50 | 20.80 | | 0.0% |
| Half Hall | 35.75 | 42.45 | 40.00 | 42.45 | | 11.9% |
| School Sports Development | 17.50 | 20.80 | 17.50 | 20.80 | | 0.0% |
| Badminton Court | 8.95 | 10.60 | 9.10 | 10.60 | | 1.7% |
| School Sports Development | 4.45 | 5.20 | 5.00 | 5.20 | | 12.4% |
| Table Tennis (max 3 Tables per badminton court) | 11.70 | 13.85 | 12.00 | 13.85 | | 2.6% |
| School Sports Development | 5.75 | 6.80 | 6.00 | 6.80 | | 4.3% |
| Trampoline (1 badminton court) | 16.20 | 19.20 | 16.50 | 19.20 | | 1.9% |
| School Sports Development | 8.00 | 9.40 | 8.25 | 9.40 | | 3.1% |

| FEES & CHARGES | | APPENDIX 3 | | | | |
|---|--------------|-------------------|----------------------------|--------------------------------|-------|------------|
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | Apr-12 | Apr-12 | Proposed as from | Proposed as from | Notes | % Increase |
| | MEMBERS £ | NON MEMBERS £ | April 2013 MEMBERS £ | April 2013 NON MEMBERS £ | | |
| <i>Bouldering Room/ Climbing Wall</i> | | | | | | |
| <i>Bouldering Room</i> | | | | | | |
| Adult | 4.00 | 4.85 | 4.10 | 4.85 | | 2.5% |
| Adult - Concessionary | 2.00 | | 2.05 | | | 2.5% |
| 60+ | 3.05 | 3.60 | 3.10 | 3.60 | | 1.6% |
| Junior | 2.00 | 2.35 | 2.05 | 2.35 | | 2.5% |
| Junior - Concessionary | 1.00 | | 1.00 | | | 0.0% |
| <i>Climbing Wall</i> | | | | | | |
| Adult | 6.05 | 7.10 | 6.20 | 7.10 | | 2.5% |
| Adult - Concessionary | 3.05 | | 3.10 | | | 1.6% |
| 60+ | 4.80 | 5.65 | 4.90 | 5.65 | | 2.1% |
| Junior | 3.00 | 3.55 | 3.10 | 3.55 | | 3.3% |
| Junior - Concessionary | 1.50 | | 1.55 | | | 3.3% |
| Parent and Child (Parent Belaying Only) | 7.10 | 8.55 | 7.10 | 8.55 | | 0.0% |
| <i>Equipment hire Harness (per harness)</i> | | | | | | |
| Adult | 5.50 | 6.55 | 5.50 | 6.55 | | 0.0% |
| Adult - Concessionary | 2.80 | | 2.90 | | | 3.6% |
| 60+ | 4.45 | 5.25 | 4.50 | 5.25 | | 1.1% |
| Junior | 2.20 | 3.30 | 2.25 | 3.30 | | 2.3% |
| Junior - Concessionary | 1.15 | | 1.20 | | | 4.3% |
| <i>Climbing Wall Memberships</i> | | | | | | |
| 1 Month | 36.15 | 43.35 | 37.05 | 43.35 | | 2.5% |
| 3 Month | 92.70 | 111.25 | 95.02 | 111.25 | | 2.5% |
| 6 Month | 164.80 | 197.75 | 168.92 | 197.75 | | 2.5% |
| 12 Month | 278.10 | 333.70 | 285.05 | 333.70 | | 2.5% |
| <i>Taster Session (1 hour 25 minutes - including instructor and equipment)</i> | | | | | | |
| Adult | 16.60 | 19.65 | 17.00 | 19.65 | | 2.4% |
| Adult - Concessionary | 8.30 | | 8.50 | | | 2.4% |
| 60+ | 13.30 | 15.75 | 13.50 | 15.75 | | 1.5% |
| Junior | 8.35 | 9.90 | 8.50 | 9.90 | | 1.8% |
| Junior - Concessionary | 4.15 | | 4.25 | | | 2.5% |
| <i>Introductory Course (3 sessions, 1hr 55 minutes a session- including instructor and equipment)</i> | | | | | | |
| Adult | 49.40 | 58.60 | 50.50 | 58.60 | | 2.2% |
| Adult - Concessionary | 24.70 | N/A | 25.25 | N/A | | 2.2% |
| 60+ | 39.55 | 46.95 | 40.50 | 46.95 | | 2.4% |
| Junior | 24.65 | 29.30 | 25.25 | 29.30 | | 2.4% |
| Junior - Concessionary | 12.35 | N/A | 12.66 | N/A | | 2.5% |
| <i>Introductory Course (1 day - including instructor and equipment)</i> | | | | | | |
| Adult | 59.75 | 70.90 | 61.00 | 70.90 | | 2.1% |
| Adult - Concessionary | 29.85 | N/A | 30.60 | N/A | | 2.5% |
| 60+ | 48.10 | 57.10 | 49.30 | 57.10 | | 2.5% |
| Junior | 29.85 | 35.45 | 30.60 | 35.45 | | 2.5% |
| Junior - Concessionary | 14.95 | N/A | 15.30 | N/A | | 2.3% |
| <i>Refresher Session (1 hour 25 minutes - including instructor and equipment)</i> | | | | | | |
| Adult | 16.60 | 19.65 | 17.00 | 19.65 | | 2.4% |
| Adult - Concessionary | 8.30 | N/A | 8.50 | N/A | | 2.4% |
| 60+ | 13.30 | 15.75 | 13.60 | 15.75 | | 2.3% |
| Junior | 8.35 | 9.90 | 8.50 | 9.90 | | 1.8% |
| Junior - Concessionary | 4.15 | N/A | 4.25 | N/A | | 2.5% |
| <i>Party/Group Bookings(1 hour 25 minutes - including instructor and equipment)</i> | | | | | | |
| Adult - 6 people | 82.80 | 98.30 | 85.00 | 98.30 | | 2.7% |
| Adult - 12 people | 161.55 | 191.80 | 165.00 | 191.80 | | 2.1% |
| Junior - 6 people | 49.45 | 59.35 | 50.50 | 59.35 | | 2.1% |
| Junior - 12 people | 98.90 | 118.65 | 101.00 | 118.65 | | 2.1% |
| Per hour (minimum period of hire) | 18.10 | 21.50 | 18.55 | 21.50 | | 2.5% |
| Half day (up to 6hrs) | 62.15 | 73.80 | 63.70 | 73.80 | | 2.5% |
| Full day (up to 12hrs) | 102.85 | 122.05 | 105.00 | 122.05 | | 2.1% |
| Per hour (minimum period of hire) | 14.70 | 15.70 | 15.00 | 15.70 | | 2.0% |
| Half day (up to 6 hrs) | 51.95 | 61.70 | 53.25 | 61.70 | | 2.5% |
| Full day (up to 12 hrs) | 85.85 | 101.80 | 88.00 | 101.80 | | 2.5% |
| <i>Squash Courts (40 minutes)</i> | | | | | | |
| Court | 7.00 | 8.35 | | | | |
| School Sports Development | 3.45 | 4.10 | | | | |
| Children's Party Bookings - (Sports Hall 2 hours including requested equipment) | | | | | | |
| Whole Hall | 193.00 | 229.20 | 193.00 | 229.20 | | 0.0% |
| Half Hall | 96.50 | 114.55 | 96.50 | 114.55 | | 0.0% |
| <i>General Courses/Coaching (55 minutes a session)</i> | | | | | | |
| Adult | 4.80 | 5.70 | 4.90 | 5.70 | | 2.1% |
| Adult - Concessionary | 2.35 | N/A | 2.50 | N/A | | 6.4% |
| 60+ | 3.85 | 4.60 | 3.95 | 4.60 | | 2.6% |
| Junior | 2.35 | 2.85 | 2.35 | 2.85 | | 0.0% |
| Junior - Concessionary | 1.25 | N/A | 1.25 | N/A | | 0.0% |
| <i>Trampoline Courses/Coaching (55 minutes a session)</i> | | | | | | |
| Adult | 4.80 | 5.70 | 4.90 | 5.70 | | 2.1% |
| Adult - Concessionary | 2.35 | N/A | 2.50 | N/A | | 6.4% |
| 60+ | 3.85 | 4.60 | 3.95 | 4.60 | | 2.5% |
| Junior | 3.40 | 4.05 | 3.50 | 4.05 | | 2.9% |
| Junior - Concessionary | 1.70 | N/A | 1.75 | N/A | | 2.9% |
| <i>Aerobics/Keep Fit (55 minutes a session)</i> | | | | | | |
| Adult | 5.00 | 5.95 | 5.15 | 5.95 | | 3.0% |
| Adult - Concessionary | 2.50 | N/A | 2.55 | N/A | | 2.0% |
| 60+ | 3.95 | 4.75 | 4.05 | 4.75 | | 2.5% |
| Junior | 2.50 | 3.00 | 2.55 | 3.00 | | 2.0% |
| Junior - Concessionary | 1.30 | N/A | 1.35 | N/A | | 3.8% |

| FEES & CHARGES | | APPENDIX 3 | | | | |
|---|--------------|-------------------|---------------------------------|---------------------------------|-------|------------|
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | Apr-12 | Apr-12 | Proposed as from 1st April 2013 | Proposed as from 1st April 2013 | Notes | % Increase |
| | MEMBERS £ | NON MEMBERS £ | MEMBERS £ | NON MEMBERS £ | | |
| Children's Activities: | | | | | | |
| Special Activities | | | | | | |
| Junior 60 mins | 1.00 | 1.00 | | | | |
| Active Kids | | | | | | |
| Active Kids Day | 14.30 | 17.00 | | | | |
| Active Kids Day - Concessionary | 7.15 | N/A | | | | |
| Active Kids Day Half Day | 7.15 | 8.50 | | | | |
| Active Kids Day Half Day - Concessionary | 3.60 | N/A | | | | |
| Active Kids Extended Day 8:15 - 5:45 | 16.55 | 19.60 | | | | |
| Active Kids Extended Day 8:15 - 5:45 - Concessionary | 8.30 | N/A | | | | |
| Active Kids Ext half Day 8:15-1.30 & 1:00 to 5.45 | 8.30 | 9.85 | | | | |
| Active Kids Ext half Day 8:15-1.30 & 1:00 to 5.45 - Concessionary | 4.15 | N/A | | | | |
| Active Kids 5 Day | 57.30 | 68.05 | | | | |
| Active Kids 5 Day - Concessionary | 28.70 | N/A | | | | |
| Active Kids Extended Day - 5 Day | 66.15 | 78.50 | | | | |
| Active Kids Extended Day - 5 Day - Concessionary | 33.05 | N/A | | | | |
| Excel Programme | | | | | | |
| Excel after school club 90 minutes | 5.10 | 6.10 | | | | |
| Excel after school club 90 minutes - Concessionary | 2.60 | N/A | | | | |
| Excel after school club 60 minutes | 3.40 | 4.05 | | | | |
| Excel after school club 60 minutes - Concessionary | 1.70 | N/A | | | | |
| Excel Tots Coaching 60 minutes | 3.40 | 4.05 | | | | |
| Excel Tots Coaching 60 minutes - Concessionary | 1.70 | N/A | | | | |
| Excel Tots Coaching 30 minutes | 1.70 | 2.00 | | | | |
| Excel Tots Coaching 30 minutes - Concessionary | 0.90 | N/A | | | | |
| Excel Climbing 60 Minutes | 5.10 | 6.10 | | | | |
| Excel Climbing 60 Minutes - Concessionary | 2.60 | N/A | | | | |
| Excel Coaching Day Max 6 hours | 21.00 | 24.95 | | | | |
| Excel Coaching Day Max 6 hours - Concessionary | 10.55 | N/A | | | | |
| Excel Coaching Half Day Max 3 hours | 10.50 | 12.45 | | | | |
| Excel Coaching Half Day Max 3 hours - Concessionary | 5.25 | N/A | | | | |
| Excel curriculum Release | 7.00 | 8.30 | | | | |
| Talent Identification days | 5.80 | 6.90 | | | | |
| Active England 2 Days SABC Schools Only | 8.00 | 9.50 | | | | |
| Active England curriculum extension one day | 11.65 | 13.85 | | | | |
| Senior Citizens 120 minutes | 3.00 | 3.65 | | | | |
| Coach Provision to Schools ,Clubs and other orgs (external) | 28.50 | 33.80 | 28.50 | 33.80 | | 0.0% |
| Miscellaneous Charges (Shower allied to Village minimum fee) | | | | | | |
| Changing Room Only | 15.75 | 18.70 | 16.00 | 18.70 | | 1.6% |
| Shower Only - Adult | 1.35 | 1.60 | | | | |
| Shower Only - Adult Concessionary | 0.70 | N/A | | | | |
| Shower Only - 60+ | 1.05 | 1.25 | | | | |
| Shower Only - Junior | 0.65 | 0.75 | | | | |
| Shower Only - Junior Concessionary | 0.30 | | | | | |
| Hire of Grass pitches - Seasonal booking of 12 games inc. changing rooms | | | | | | |
| Full size pitch | 406.95 | 483.00 | 417.00 | 483.00 | | 2.5% |
| Small size pitch | 183.70 | 218.05 | 188.00 | 218.05 | | 2.3% |
| Mini size pitch | 106.95 | 126.95 | 110.00 | 126.95 | | 2.9% |
| Casual Hire of Grass pitches - including changing rooms | | | | | | |
| Full size pitch | 55.75 | 66.25 | 57.00 | 66.25 | | 2.2% |
| Small size pitch | 25.60 | 30.40 | 26.00 | 30.40 | | 1.6% |
| Mini size pitch | 14.55 | 17.25 | 15.00 | 17.25 | | 3.1% |
| Competition Grass Pitch - including changing rooms and floodlights | | | | | | |
| Senior Match (Max 3 hours duration) | 145.35 | 172.55 | 150.00 | 172.55 | | 3.2% |
| Junior Match (Max 2.25 hours duration) | 109.35 | 129.75 | 112.00 | 129.75 | | 2.4% |
| Mini Match Half Pitch (Max 1.75 hours duration) | 41.80 | 49.65 | 43.00 | 49.65 | | 2.9% |
| Note: | | | | | | |
| In the absence of programme sales spectator fees accrue to Shropshire Council | | | | | | |
| Floodlit Synthetic Pitch -including changing rooms and floodlights - 55 minute session | | | | | | |
| Whole Pitch | 52.45 | 62.25 | 53.75 | 62.25 | | 2.5% |
| School Sports Development | 25.70 | 29.70 | 26.00 | 29.70 | | 1.2% |
| 2/3 Pitch | 42.90 | 50.95 | 44.00 | 50.95 | | 2.6% |
| School Sports Development | 21.00 | 24.30 | 22.00 | 24.30 | | 4.8% |
| 1/3 Pitch | 24.40 | 28.95 | 25.00 | 28.95 | | 2.5% |
| School Sports Development | 11.95 | 13.85 | 12.25 | 13.85 | | 2.5% |
| Multi Use Games Area | | | | | | |
| Whole area | 38.15 | 45.25 | 39.00 | 45.25 | | 2.2% |
| School Sports Development | 18.70 | 20.95 | 19.00 | 20.95 | | 1.6% |
| Half area | 19.05 | 22.65 | 19.50 | 22.65 | | 2.4% |
| School Sports Development | 9.35 | 10.50 | 10.00 | 10.50 | | 7.0% |
| Quarter area | 9.55 | 11.30 | 10.00 | 11.30 | | 4.7% |
| School Sports Development | 4.70 | 5.25 | 5.00 | 5.25 | | 6.4% |
| Illuminated 1K Cycle Track - including changing rooms and lighting - 55 minute session | | | | | | |
| Whole Track - exclusive access | 37.00 | 43.90 | 38.00 | 43.90 | | 2.7% |
| School Sports Development | 18.15 | 20.95 | 18.60 | 20.95 | | 2.5% |

| FEES & CHARGES | | APPENDIX 3 | | | | | |
|---|--|-------------------|--------------------|---------------------------------|---------------------------------|-------|------------|
| | | Apr-12 | Apr-12 | Proposed as from 1st April 2013 | Proposed as from 1st April 2013 | Notes | % Increase |
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | | MEMBERS | NON MEMBERS | MEMBERS | NON MEMBERS | | |
| | | £ | £ | £ | £ | | |
| Unsupervised programmed use | | | | | | | |
| Walking, Jogging, Small wheel sports | | | | | | | |
| Adult | | 2.65 | 3.10 | 2.70 | 3.10 | | 1.9% |
| Adult - Concessionary | | 1.35 | N/A | 1.40 | N/A | | 3.7% |
| 60+ | | 2.10 | 2.50 | 2.15 | 2.50 | | 2.5% |
| Junior | | 1.35 | 1.60 | 1.40 | 1.60 | | 3.7% |
| Junior - Concessionary | | 0.70 | | 0.70 | | | 0.0% |
| Cycling/Running | | | | | | | |
| Adult | | 2.65 | 3.10 | 2.70 | 3.10 | | 1.9% |
| Adult - Concessionary | | 1.35 | N/A | 1.40 | N/A | | 3.7% |
| 60+ | | 2.10 | 2.50 | 2.15 | 2.50 | | 2.5% |
| Junior | | 1.35 | 1.60 | 1.40 | 1.60 | | 3.7% |
| Junior - Concessionary | | 0.70 | | 0.70 | | | 0.0% |
| Informal /Unprogrammed Use | | | | | | | |
| OFF PEAK | | | | | | | |
| SHREWSBURY SPORTS VILLAGE | | | | | | | |
| Sports Hall | | | | | | | |
| Whole Hall | | 53.60 | 67.00 | 55.00 | 67.00 | | 2.6% |
| Volleyball Court | | 26.85 | 33.55 | 27.50 | 33.55 | | 2.4% |
| Half Hall | | 26.85 | 33.55 | 27.50 | 33.55 | | 2.4% |
| Badminton Court | | 6.70 | 8.35 | 6.85 | 8.35 | | 2.2% |
| Trampoline (1 badminton court) | | 12.15 | 15.20 | 12.45 | 15.20 | | 2.5% |
| Squash Courts (40 minutes) | | | | | | | |
| Court | | 5.25 | 6.55 | | 6.55 | | -100.0% |
| School Sports Development | | | | | | | |
| Children's Party Bookings - (Sports Hall 2 hours including requested equipment) | | | | | | | |
| Whole Hall | | 144.80 | 181.00 | 148.00 | 181.00 | | 2.2% |
| Half Hall | | 72.35 | 90.45 | 74.00 | 90.45 | | 2.3% |
| Hire of Grass pitches - Seasonal booking of 12 games inc. changing rooms | | | | | | | |
| Full size pitch | | 447.65 | 559.55 | 458.00 | 559.55 | | 2.3% |
| Small size pitch | | 202.05 | 252.55 | 207.00 | 252.55 | | 2.4% |
| Mini size pitch | | 117.70 | 147.10 | 120.00 | 147.10 | | 2.0% |
| Floodlit Synthetic Pitch -including changing rooms and floodlights - 55 minute session | | | | | | | |
| Whole Pitch | | 39.35 | 49.20 | 40.30 | 49.20 | | 2.4% |
| 2/3 Pitch | | 32.25 | 40.30 | 33.00 | 40.30 | | 2.3% |
| 1/3 Pitch | | 18.35 | 22.90 | 19.00 | 22.90 | | 3.5% |
| Multi Use Games Area | | | | | | | |
| Whole area | | 28.65 | 35.80 | 29.30 | 35.80 | | 2.3% |
| Half area | | 14.25 | 17.85 | 14.60 | 17.85 | | 2.5% |
| Quarter area | | 7.10 | 8.90 | 7.30 | 8.90 | | 2.8% |
| Shrewsbury Indoor Bowling Centre | | | | | | | |
| <i>Casual Bowling 1 Hr (per person)</i> | | | | | | | |
| Adult | | 2.70 | 3.35 | 2.75 | 3.35 | | 1.9% |
| Adult & 60+ Concessionary Rate | | 1.35 | N/A | 1.40 | N/A | | 3.7% |
| 60+ | | 2.15 | 2.70 | 2.20 | 2.70 | | 2.5% |
| Junior | | 1.35 | 1.65 | 1.40 | 1.65 | | 3.7% |
| Junior Concessionary Rate | | 0.65 | N/A | 0.70 | N/A | | 7.7% |
| <i>Bowling Rink Hire 1 Hr 1 to 8 players</i> | | | | | | | |
| Adult | | 15.95 | 19.95 | 16.35 | 19.95 | | 2.5% |
| Adult & 60+ Concessionary Rate | | 7.55 | N/A | 7.75 | N/A | | 2.6% |
| 60+ | | 13.05 | 16.30 | 13.40 | 16.30 | | 2.7% |
| Junior | | 8.00 | 10.00 | 8.20 | 10.00 | | 2.5% |
| Junior Concessionary Rate | | 3.75 | N/A | 3.85 | N/A | | 2.7% |
| <i>Hire of Bowls & Shoes</i> | | | | | | | |
| Adult | | 0.60 | 0.75 | 0.60 | 0.75 | | 0.0% |
| Junior | | 0.30 | 0.40 | 0.30 | 0.40 | | 0.0% |

| FEES & CHARGES | | APPENDIX 3 | | | | |
|--|--------------|-------------------|----------------------------|--------------------------------|-------|------------|
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | Apr-12 | Apr-12 | Proposed as from 1st | Proposed as from 1st | Notes | % Increase |
| | MEMBERS £ | NON MEMBERS £ | April 2013 MEMBERS £ | April 2013 NON MEMBERS £ | | |
| Market Drayton & Whitchurch Swimming Centre | | | | | | |
| Gym Memberships | | | | | | |
| Annual Membership - Gym & Swim | | | | 315.00 | | |
| Flexible D/D (Monthly) - Gym & Swim | | | | 31.50 | | |
| 12 Month Term (Monthly) - Gym & Swim | | | | 27.50 | | |
| Annual Membership - Gym & Swim Off Peak | | | | 249.50 | | |
| Flexible D/D (Monthly) - Gym & Swim Off Peak | | | | 24.95 | | |
| 12 Month Term (Monthly) - Gym & Swim Off Peak | | | | 21.95 | | |
| Annual Membership - Swimming Only | | | | 235.50 | | |
| Flexible D/D (Monthly) - Swimming Only | | | | 23.50 | | |
| 12 Month Term (Monthly) - Swimming Only | | | | 19.99 | | |
| Flexible D/D (Monthly) - Swimming Lessons | | | | 21.25 | | |
| 12 Month Term (Monthly) - Swimming Lessons | | | | 18.99 | | |
| Swimming Centre General Charges | | | | | | |
| General Charges Indoors | | | | | | |
| Adult | 3.60 | 4.50 | 3.70 | 4.50 | | 2.8% |
| Concessionary | 2.10 | N/A | 2.15 | N/A | | 2.5% |
| Child | 1.80 | 2.25 | 1.85 | 2.25 | | 2.5% |
| Aid to Disabled (Helpers) | Free | Free | free | Free | | |
| Family Tickets | | | | | | |
| 1. 2 adults + 2 children | 9.25 | 11.60 | 9.50 | 11.60 | | 2.7% |
| 2. 1 adult + 3 children | 7.80 | 9.70 | 8.00 | 9.70 | | 2.5% |
| 3. 1 adult + 1 child | 4.65 | 5.80 | 4.75 | 5.80 | | 2.2% |
| Aquatots (per session) | | | | | | |
| Child 3yrs + | 3.70 | 4.65 | 3.80 | 4.65 | | 2.7% |
| | 1.90 | 2.40 | 1.95 | 2.40 | | 2.5% |
| Spectators | | | | | | |
| Adult | Free | Free | | Free | | |
| Concessionary | Free | Free | | Free | | |
| Child | Free | Free | | Free | | |
| 1 Month Season ticket | | | | | | |
| Adult | 31.40 | | | | | |
| Concessionary | 17.70 | | | | | |
| Child | 16.20 | | | | | |
| 3 Month Season ticket | | | | | | |
| Adult | 62.80 | | | | | |
| Concessionary | 35.45 | | | | | |
| Child | 32.45 | | | | | |
| 6 Month Season ticket | | | | | | |
| Adult | 110.10 | | | | | |
| Concessionary | 62.15 | | | | | |
| Child | 56.15 | | | | | |
| General Charges Outdoors | | | | | | |
| Adult | 4.65 | 5.80 | 4.80 | 5.80 | | 3.2% |
| Concessionary | 2.75 | | 2.80 | | | 1.8% |
| Child | 2.70 | 3.35 | 2.80 | 3.35 | | 3.7% |
| Aid to Disabled (Helpers) | Free | Free | | Free | | |
| Family Tickets | | | | | | |
| 1. 2 adults + 2 children | 12.75 | 15.95 | 13.00 | 15.95 | | 2.0% |
| 2. 1 adult + 3 children | 8.75 | 10.95 | 9.00 | 10.95 | | 2.9% |
| 3. 1 adult + 1 child | 6.40 | 8.00 | 6.50 | 8.00 | | 1.6% |
| SCHOOLS INDOOR | | | | | | |
| Within NSDC Area | | | | | | |
| Main Pool (1/2 hr) | 13.30 | 16.60 | 13.60 | 16.60 | | 2.3% |
| Main Pool (1 hr) | 26.15 | 32.70 | 26.80 | 32.70 | | 2.5% |
| Outdoor Pool - Learner pool (1/2 Hr) | 8.50 | 10.60 | 8.70 | 10.60 | | 2.4% |
| Outside NSDC Area | | | | | | |
| Main Pool (1/2 hr) | 21.25 | 26.60 | 21.75 | 26.60 | | 2.4% |
| Main Pool (1 hr) | 42.15 | 52.65 | 43.20 | 52.65 | | 2.5% |
| Outdoor Pool - Learner pool (1/2 Hr) | 13.10 | 16.35 | 13.40 | 16.35 | | 2.3% |
| Instructor Charge (1 hr) (4) | 20.50 | 25.60 | 21.00 | 25.60 | | 2.4% |
| Instructor Charge (1/2 hr) (4) | 12.55 | 15.70 | 12.85 | 15.70 | | 2.4% |

| FEES & CHARGES | | APPENDIX 3 | | | | |
|--|------------------------|----------------------------|--|--|-------|------------|
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | Apr-12 MEMBERS £ | Apr-12 NON MEMBERS £ | Proposed as from 1st April 2013 MEMBERS £ | Proposed as from 1st April 2013 NON MEMBERS £ | Notes | % Increase |
| Swimming Centre Charges | | | | | | |
| Instructor Charge (1 hr) (4) | 12.75 | 15.95 | 13.00 | 15.95 | | 2.0% |
| Instructor Charge (1/2 hr) (4) | 7.55 | 9.45 | 7.75 | 9.45 | | 2.6% |
| Instructor Charge Weekend (1 hr) (4) | 16.25 | 20.35 | 16.70 | 20.35 | | 2.8% |
| Instructor Charge Weekend (1/2 hr) (4) | 10.50 | 13.15 | 10.75 | 13.15 | | 2.4% |
| National Pool Lifeguard (42 Hrs) | | | | | | |
| R.L.S.S. Foundation Module | 241.30 | 301.60 | 250.00 | 301.60 | | 3.6% |
| Concessionary Rate | 180.95 | N/A | | N/A | | |
| Aquafit (Per Session) - off peak | 3.20 | 4.00 | 3.30 | 4.00 | | 3.1% |
| Aquafit (Per Session) - peak times | 4.20 | 5.30 | 4.30 | 5.30 | | 2.4% |
| Multi-Activity (Fun) Sessions | | | | | | |
| Adult | 3.85 | 4.85 | 3.95 | 4.85 | | 2.5% |
| Concessionary | 2.25 | N/A | 2.30 | N/A | | 2.2% |
| Child | 1.95 | 2.45 | 2.00 | 2.45 | | 2.5% |
| Family Tickets | | | | | | |
| 1. 2 adults + 2 children | 9.90 | 12.35 | 10.15 | 12.35 | | 2.5% |
| 2. 1 adult + 3 children | 8.25 | 10.30 | 8.50 | 10.30 | | 3.0% |
| 3. 1 adult + 1 child | 4.75 | 5.90 | 5.00 | 5.90 | | 5.3% |
| HIRE SESSIONS | | | | | | |
| Casual Clubs (Pool 1hr) Weekday | | | | | | |
| Whitchurch | 84.85 | 106.10 | 87.00 | 106.10 | | 2.5% |
| Market Drayton | 90.70 | 113.35 | 93.00 | 113.35 | | 2.5% |
| Casual Clubs (Pool 1hr) Weekend | | | | | | |
| Whitchurch | 90.70 | 113.35 | 93.00 | 113.35 | | 2.5% |
| Market Drayton | 98.85 | 123.55 | 101.50 | 123.55 | | 2.7% |
| Clubs (Block booked - per hour) Weekday | | | | | | |
| Whitchurch | 38.35 | 47.95 | 39.30 | 47.95 | | 2.5% |
| Market Drayton | 44.25 | 55.30 | 45.35 | 55.30 | | 2.5% |
| Lifeguard Charge per hour | 15.70 | 19.65 | 16.10 | 19.65 | | 2.5% |
| Clubs (Block booked - per hour) Weekend | | | | | | |
| Whitchurch | 43.05 | 53.80 | 44.10 | 53.80 | | 2.4% |
| Market Drayton | 49.45 | 61.80 | 50.60 | 61.80 | | 2.3% |
| Lifeguard Charge per hour | 17.45 | 21.80 | 18.00 | 21.80 | | 3.2% |
| Birthday Party (Special) | | | | | | |
| Fun Party (inc. room) | 38.35 | 47.95 | 38.35 | 47.95 | | 0.0% |
| Little Splash Party | 55.15 | 68.95 | 56.50 | 68.95 | | 2.4% |
| Big Splash Party | 94.20 | 117.75 | 96.00 | 117.75 | | 1.9% |
| Monster Splash Party | 110.45 | 138.10 | 113.00 | 138.10 | | 2.3% |
| Mega Splash Party | 101.05 | 126.30 | 103.50 | 126.30 | | 2.4% |
| HIRE SESSIONS CONTINUED | | | | | | |
| Galas (North Shropshire Clubs) (per hour) | | | | | | |
| Whitchurch | 47.70 | 59.60 | 49.00 | 59.60 | | 2.7% |
| Market Drayton | 53.45 | 66.80 | 55.00 | 66.80 | | 2.9% |
| Galas (outside North Shropshire Clubs) (per hour) | | | | | | |
| Whitchurch | 75.55 | 94.45 | 77.50 | 94.45 | | 2.6% |
| Market Drayton | 83.75 | 104.65 | 86.00 | 104.65 | | 2.7% |
| Electronic Timing (per hour) | | | | | | |
| Clubs within North Shropshire | 19.80 | 24.70 | 20.30 | 24.70 | | 2.5% |
| Clubs outside North Shropshire | 26.75 | 33.40 | 27.40 | 33.40 | | 2.4% |
| SAUNA/SOLARIUM | | | | | | |
| Sauna (1 1/2 hrs) | 4.25 | 5.35 | | | | |
| Sauna / Swim | 4.70 | 5.85 | | | | |
| MEETING ROOM | | | | | | |
| Community Groups | | | | | | |
| Centre Clubs etc. (2 hrs session max) | 7.55 | 9.45 | | | | |
| Commercial Groups (per hour) | 19.15 | 23.95 | | | | |
| Exclusive Party Hire | 29.05 | 36.30 | | | | |

| FEES & CHARGES | APPENDIX 3 | | | | | |
|--|--------------|------------------|---------------------------------|---------------------------------|-------|------------|
| | Apr-12 | Apr-12 | Proposed as from 1st April 2013 | Proposed as from 1st April 2013 | Notes | % Increase |
| | MEMBERS £ | NON MEMBERS £ | MEMBERS £ | NON MEMBERS £ | | |
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | | | | | | |
| Oswestry Leisure Centre | | | | | | |
| Swimming | | | | | | |
| Adult Swim | 3.80 | 4.70 | 3.90 | 4.70 | | 2.5% |
| Adult Swim CR | 1.90 | N/A | 1.95 | N/A | | 2.5% |
| 60+ | 2.80 | 3.50 | 2.85 | 3.50 | | 1.8% |
| Junior Swim (under 18) | 2.40 | 3.00 | 2.45 | 3.00 | | 2.1% |
| Junior Swim CR | 1.90 | N/A | 1.95 | N/A | | 2.5% |
| Under 3 Swim | | | | | | |
| Disabled Swim | 2.40 | 3.00 | 2.45 | 3.00 | | 2.1% |
| Disabled Swim CR | 1.90 | N/A | 1.95 | N/A | | 2.5% |
| School Swim | 2.50 | 3.20 | 2.55 | 3.20 | | 2.0% |
| Show er - adult | 3.20 | 4.00 | 3.30 | 4.00 | | 3.1% |
| Show er - adult CR | 1.60 | N/A | 1.65 | N/A | | 3.1% |
| Show er - adult 60+ | 2.40 | N/A | 2.45 | N/A | | 2.1% |
| Lunchtime Swim | 2.50 | 3.20 | 2.55 | 3.20 | | 2.0% |
| Lunchtime Swim CR | 1.90 | N/A | 1.95 | N/A | | 2.5% |
| Lunchtime Swim 60+ | 2.50 | N/A | 2.55 | N/A | | 2.0% |
| Early Swim | 3.80 | 4.70 | 3.90 | 4.70 | | 2.5% |
| Early Swim CR | 1.90 | N/A | 1.95 | N/A | | 2.5% |
| Early Swim 60+ | 2.80 | N/A | 2.85 | N/A | | 1.8% |
| Aqua Aerobics | 3.80 | 4.80 | 3.90 | 4.80 | | 2.5% |
| Aqua Aerobics CR | 2.10 | N/A | 2.15 | N/A | | 2.5% |
| Aqua Aerobics 60+ | 3.10 | N/A | 3.20 | N/A | | 3.2% |
| Adult Splash | 4.10 | 5.10 | 4.20 | 5.10 | | 2.5% |
| Adult Splash CR | 4.10 | N/A | 4.20 | N/A | | 2.5% |
| Adult Splash 60+ | 4.10 | N/A | 4.20 | N/A | | 2.5% |
| Junior Splash Session | 2.80 | 3.50 | 2.85 | 3.50 | | 1.8% |
| Junior Splash Session CR | 2.80 | N/A | 2.85 | N/A | | 1.8% |
| Distances - per session | 2.50 | 3.10 | 2.55 | 3.10 | | 2.0% |
| Distances - per session CR | 1.40 | N/A | 1.45 | N/A | | 3.6% |
| Swim Badges | 2.10 | 2.70 | 2.15 | 2.70 | | 2.5% |
| Lifeguard Training | | | | | | |
| Disabled Swim Card (20) | 36.30 | | | | | |
| Adult Swim Card (20) | 59.90 | | | | | |
| Pool Hall Hire - school hours | 89.30 | 111.60 | 91.50 | 111.60 | | 2.5% |
| Main Pool Hire - school hours | 71.00 | 88.80 | 72.70 | 88.80 | | 2.4% |
| Learner Pool Hire - school hours | 36.40 | 45.50 | 37.30 | 45.50 | | 2.5% |
| Swimming Gala - school hours | 106.90 | 133.70 | 109.50 | 133.70 | | 2.4% |
| * outside school hours negotiable | | | | | | |
| Dry Side | | | | | | |
| Badminton (55 minutes) | 9.00 | 11.20 | 9.25 | 11.20 | | 2.8% |
| Junior Off-Peak (55 minutes) | 5.10 | 6.40 | 5.25 | 6.40 | | 2.9% |
| Football (55 minutes) | 36.00 | 44.80 | 36.90 | 44.80 | | 2.5% |
| Netball (55 minutes) | 36.00 | 44.80 | 36.90 | 44.80 | | 2.5% |
| Hockey (55 minutes) | 36.00 | 44.80 | 36.90 | 44.80 | | 2.5% |
| Table-Tennis (55 minutes) | 8.50 | 10.60 | 8.70 | 10.60 | | 2.4% |
| Volleyball (55 minutes) | 9.00 | 11.20 | 9.25 | 11.20 | | 2.8% |
| Basketball (55 minutes) | 9.00 | 11.20 | 9.25 | 11.20 | | 2.8% |
| Short Tennis (55 minutes) | 9.00 | 11.20 | 9.25 | 11.20 | | 2.8% |
| Badminton Racket Hire | 1.10 | 1.30 | 1.20 | 1.30 | | 9.1% |
| Table-Tennis Bat Hire (x2) | 1.10 | 1.30 | 1.20 | 1.30 | | 9.1% |
| Football Hire | 1.10 | 1.30 | 1.20 | 1.30 | | 9.1% |
| Meeting Room (per hour) | 14.40 | 18.10 | 15.00 | 18.10 | | 4.2% |

| FEES & CHARGES | | APPENDIX 3 | | | | |
|--|---------|-------------------|---------------------------------|---------------------------------|-------|------------|
| AREA DIRECTORS - SHROPSHIRE COMMUNITY LEISURE TRUST | Apr-12 | Apr-12 | Proposed as from 1st April 2013 | Proposed as from 1st April 2013 | Notes | % Increase |
| | MEMBERS | NON MEMBERS | MEMBERS | NON MEMBERS | | |
| | £ | £ | £ | £ | | |
| Indoor Facilities -Sports Hall | | | | | | |
| Whole Hall | 36.00 | 44.80 | 36.90 | 44.80 | | 2.5% |
| Basketball Court | 36.00 | 44.80 | 36.90 | 44.80 | | 2.5% |
| Cricket Lane (x2) | 36.00 | 44.80 | 36.90 | 44.80 | | 2.5% |
| Badminton Court | 9.00 | 11.20 | 9.25 | 11.20 | | 2.8% |
| Activity Studio (1 hour) | 20.60 | 25.80 | 21.50 | 25.80 | | 4.4% |
| Multi-Function Room (1 hour) | 14.40 | 18.10 | 15.00 | 18.10 | | 4.2% |
| Playscheme | | | | | | |
| Ozzy Roos (weekly) | 64.40 | 80.50 | | | | |
| Ozzy Roos (daily) | 13.90 | 17.40 | | | | |
| Ozzy Roos (1/2 daily) | 9.30 | 11.60 | | | | |
| Ozzy Roos (4 days) | 51.50 | 64.40 | | | | |
| Memberships | | | | | | |
| Annual Membership (single) cash | 365.00 | | | | | |
| Annual Membership (joint) cash | 575.00 | | | | | |
| Single Membership (Annual DD) | 195.00 | | | | | |
| Joint Membership (Annual DD) | 315.00 | | | | | |
| Single Membership (6 mths DD) | 120.00 | | | | | |
| Joint Membership (6 mths DD) | 185.00 | | | | | |
| Single Membership (Annual DD) | 408.00 | | | | | |
| Joint Membership (Annual DD) | 642.00 | | | | | |
| Single Membership (6 mths DD) | 225.00 | | | | | |
| Joint Membership (6 mths DD) | 354.00 | | | | | |
| Single Membership 3 months cash | 120.00 | | | | | |
| Joint Membership 3 months cash | 185.00 | | | | | |
| Junior/student Membership monthly cash | 21.40 | | | | | |
| Junior/student Membership 3-monthly cash | 58.85 | | 60.00 | | | 2.0% |
| Junior/student Membership 6-monthly cash | 107.00 | | 110.00 | | | 2.8% |
| Junior/student Membership Annual cash | 192.60 | | 199.00 | | | 3.3% |
| Annual Membership - Gym & Swim & Classes | | | | 349.50 | | |
| Flexible D/D (Monthly) -Gym & Swim & Classes | | | | 34.95 | | |
| 12 Month Term (Monthly) -Gym & Swim & Classes | | | | 29.50 | | |
| Annual Membership - Gym & Swim | | | | 295.00 | | |
| Flexible D/D (Monthly) -Gym & Swim | | | | 29.50 | | |
| 12 Month Term (Monthly) -Gym & Swim | | | | 24.95 | | |
| Annual Membership -Gym & Swim & Classes Off Peak | | | | 249.50 | | |
| Flexible D/D (Monthly) -Gym & Swim & Classes Off Peak | | | | 24.95 | | |
| 12 Month Term (Monthly) -Gym & Swim & Classes Off Peak | | | | 21.95 | | |
| Annual Membership -Swimming Only | | | | 235.00 | | |
| Flexible D/D (Monthly) -Swimming Only | | | | 23.50 | | |
| 12 Month Term (Monthly) -Swimming Only | | | | 19.99 | | |
| Flexible D/D (Monthly) -Swimming Lessons | | | | 21.25 | | |
| 12 Month Term (Monthly) -Swimming Lessons | | | | 18.99 | | |
| Classes/Sessions | | | | | | |
| Step & Fit to Box | 3.70 | 4.70 | 3.80 | 4.70 | | 2.7% |
| Aqua Aerobics | 3.75 | 4.70 | 3.85 | 4.70 | | 2.7% |
| Aerobics Workout | 3.70 | 4.70 | 3.80 | 4.70 | | 2.7% |
| Mixed Circuit Training | 3.60 | 4.50 | 3.70 | 4.50 | | 2.8% |
| 50+ | 2.25 | 2.80 | 2.30 | 2.80 | | 2.2% |
| Keep Fit | 3.50 | 4.40 | 3.60 | 4.40 | | 2.9% |
| Body Blast (Weds) | 3.50 | 4.40 | 3.60 | 4.40 | | 2.9% |
| Early Swim - Adults Only (Wed) | 3.30 | 4.10 | 3.40 | 4.10 | | 3.0% |
| Zumba Core | 3.70 | 4.70 | 3.80 | 4.70 | | 2.7% |
| FITNESS SUITE | | | | | | |
| Fitness Suite (peak) | 5.40 | 6.70 | 5.55 | 6.70 | | 2.8% |
| Fitness Suite (off-peak) | 3.70 | 4.60 | 3.80 | 4.60 | | 2.7% |
| Lunchtime Special - Fitness Suite | 2.90 | 3.60 | 3.00 | 3.60 | | 3.4% |
| Early Bird Fitness Suite | 2.90 | 3.60 | 3.00 | 3.60 | | 3.4% |
| Fitness Induction | 10.30 | 12.90 | 10.55 | 12.90 | | 2.4% |
| Junior Induction | 5.20 | 6.50 | 5.30 | 6.50 | | 1.9% |
| Junior Session | 2.90 | 3.60 | 3.00 | 3.60 | | 3.4% |
| GP Referral Card (ONE SESSION WEEKLY) | 33.00 | 33.00 | | 33.00 | | |
| GP Referral Card (TWO SESSION WEEKLY) | 54.00 | 54.00 | | 54.00 | | |

| FEES & CHARGES | | APPENDIX 3 |
|--|------------------------------|--|
| AREA DIRECTORS - COMMUNITY ACTION | Fee from 1st April 2013 £ | Notes |
| SPORTS DEVELOPMENT | | |
| Ellesmere Triathlon | | |
| BTF Members | £65.00 | |
| Non BTF Members | £68.00 | Set in line with National British Triathlon Federation Prices |
| Seven Bridges Road Race | | |
| Pre Paid Attached Runner | £7.50 | |
| Pre Paid Non Attached Runners | £9.50 | Price remaining the same as 12-13 event to encourage participation and compete with other local events. |
| Pay on the Day Attached Runners | £10.50 | |
| Pay on the Day Non Attached Runners | £12.50 | |
| Coach Education Courses | | |
| Sports Coach UK Courses | £25.00 | |
| Emergency Aid Courses | £25.00 | Prices remaining the same as 12-13 as the same courses are being offered in neighbouring Counties at this price. |
| Dynamic Fitness Courses | £20.00 | |
| Play Development | | |
| After School Activities per session | £25.00 | |
| Roller Skating - (If hiring Skates as well) | £4.00 | |
| Roller Skating - (If provide own Skates) | £3.00 | |
| Play Store (Price for 3-4 pieces of equipment) | £10.00 | New scheme |
| Active Lifestyles | | |
| Exercise Referral - Once per Week for 12 weeks | £33.00 | This scheme is specifically designed to target the hard to reach individuals who currently do no physical activity. Increasing the price would prove another barrier to entry. |
| Exercise Referral - Twice per Week for 12 weeks | £54.00 | |
| Exercise Classes post Exercise Referral - 10 Session | £34.00 | |
| Exercise Classes post Exercise Referral - Per Session | £4.00 | |
| Exercise Classes - 10 Sessions | £34.00 | Based on local benchmarking |
| Exercise Classes - Per Sessions | £4.00 | Based on local benchmarking |
| POSITIVE ACTIVITIES | | |
| Room Hire | | |
| Commercial Rate Room Hire - Large Rooms | £51.00 | |
| Commercial Rate Room Hire - Small Rooms | £33.00 | |
| Community Rate Room Hire - Large Rooms | £30.00 | |
| Community Rate Room Hire - Small Rooms | £21.00 | |
| Sundorne Games Hall | | |
| Badminton - 25 mins per person Peak Time | £3.75 | Based on comparison with the Sports Village which is situated next door to the Games Hall |
| Badminton - 25 mins per person Off Peak Time | £2.90 | |
| Badminton - 55 mins per person Peak Time | £7.65 | |
| Badminton - 55 mins per person Off Peak Time | £5.75 | |
| Games Hall - 55 Mins Peak Time for Commercial Groups | £30.50 | |
| Games Hall - 55 Mins Peak Time for Community Groups | £25.42 | |
| Games Hall - 55 Mins Off Peak Time for Commercial Groups | £23.00 | |
| Games Hall - 55 Mins Off Peak Time for Community Groups | £19.17 | |
| Square Room - 55 Mins Peak Time for Commercial Groups | £15.50 | |
| Square Room - 55 Mins Peak Time for Community Groups | £12.92 | |
| Square Room - 55 Mins Off Peak Time for Commercial Groups | £11.65 | |
| Square Room - 55 Mins Off Peak Time for Community Groups | £9.71 | |
| Square Room - 2 Hours Peak Time for Commercial Groups | £31.00 | |
| Square Room - 2 Hours Peak Time for Community Groups | £25.83 | |
| Square Room - 2 Hours Off Peak Time for Commercial Groups | £23.30 | |
| Square Room - 2 Hours Off Peak Time for Community Groups | £19.42 | |
| Square Room - 4 Hours Peak Time for Commercial Groups | £53.25 | |
| Square Room - 4 Hours Peak Time for Community Groups | £44.37 | |
| Square Room - 4 Hours Off Peak Time for Commercial Groups | £39.95 | |
| Square Room - 4 Hours Off Peak Time for Community Groups | £33.29 | |
| The Centre, Oswestry | | |
| Small Interview Room - Peak Time for Commercial Groups | £18.00 | New Centre Opened September 2012 |
| Small Interview Room - Off Peak Time for Commercial Groups | £12.00 | |
| Small Interview Room - Community Groups (Charities, Young People & Voluntary Groups) | £10.00 | All prices are per hour and to include setting up and clearing away |
| Large Interview Room - Peak Time for Commercial Groups | £24.00 | |
| Large Interview Room - Off Peak Time for Commercial Groups | £18.00 | |
| Large Interview Room - Community Groups (Charities, Young People & Voluntary Groups) | £15.00 | Peak Time is week days after 5pm and weekends |
| Art Room - Peak Time for Commercial Groups | £24.00 | |
| Art Room - Off Peak Time for Commercial Groups | £18.00 | |
| Art Room - Community Groups (Charities, Young People & Voluntary Groups) | £15.00 | |
| Training Room - Peak Time for Commercial Groups | £30.00 | |
| Training Room - Off Peak Time for Commercial Groups | £24.00 | |
| Training Room - Community Groups (Charities, Young People & Voluntary Groups) | £15.00 | |
| Coffee Bar Area - Peak Time for Commercial Groups | £30.00 | |
| Coffee Bar Area - Off Peak Time for Commercial Groups | £24.00 | |
| Coffee Bar Area - Community Groups (Charities, Young People & Voluntary Groups) | £15.00 | |
| Games Hall - Peak Time for Commercial Groups | £30.00 | |
| Games Hall - Off Peak Time for Commercial Groups | £24.00 | |
| Games Hall - Community Groups (Charities, Young People & Voluntary Groups) | £15.00 | |
| Kitchen - Peak Time for Commercial Groups | £36.00 | |
| Kitchen - Off Peak Time for Commercial Groups | £30.00 | |
| Kitchen - Community Groups (Charities, Young People & Voluntary Groups) | £25.00 | |

| FEES & CHARGES | | | APPENDIX 3 | | |
|---|---------------------|------------------------|----------------------------|------------------|-------------------|
| AREA DIRECTORS - ENVIRONMENTAL MAINTENANCE | Notes | Fee for 2012/13 | Fee for 2013/14 | Notes | Increase % |
| | | £ | £ | | |
| Alterations to the Highway | | | | | |
| Advisory disabled bay | Discretionary | 275.00 | 275.00 | | |
| H bar markings | Discretionary | 330.00 | 330.00 | | |
| Double H bar markings | Discretionary | 330.00 | 330.00 | | |
| Mirrors | Discretionary | 600.00 | 600.00 | | |
| Brown tourism signs | Discretionary | 440 - 1860 | 440 - 1860 | | |
| Double yellow lines TRO (no signs max length 10M) | Discretionary | 2,960.00 | 2,960.00 | Demand virtually | |
| Single yellow lines TRO (max length 10M) | Discretionary | 3,510.00 | 3,510.00 | non-existent | |
| Double yellow lines TRO (no signs max length 100M) | Discretionary | 6,580.00 | 6,580.00 | since charges | |
| Single yellow lines TRO (max length 100M) | Discretionary | 10,750.00 | 10,750.00 | were introduced | |
| Traffic data - historic data on record | Discretionary | 110.00 | 110.00 | | |
| Automatic traffic counter data and report | Discretionary | 550.00 | 550.00 | | |
| Highway accident data | Discretionary | 110.00 | 110.00 | | |
| Provision of speed readings using speed gun | Discretionary | 120.00 | 120.00 | | |
| Dog Control | | | | | |
| Collection fee for stray dogs | Statutory | 25.00 | 25.00 | | |
| Release/Admin fee (plus costs - like for like) | Discretionary | 30.00 | 33.00 | | 10.0% |
| Re-Offending Penalty Charge: | Discretionary | | | | |
| - Incident No. 2 | Discretionary | 12.00 | 14.00 | | 16.7% |
| - Incident No. 3 | Discretionary | 24.00 | 27.00 | | 12.5% |
| - Incident No. 4 | Discretionary | 36.00 | 40.00 | | 11.1% |
| Kennelling (per Day excl. Vet Fees) | Discretionary | 6.00 | 7.00 | | 16.7% |
| Vet Fees Admin (excl. Vet Fees) | Discretionary | 24.00 | 27.00 | | 12.5% |
| ABANDONED VEHICLES | | | | | |
| Removal of Vehicle-On road (less than 3.5 tonnes) | Statutory. Plus Vat | 192.00 | 150.00 | | |
| Removal of Vehicle-On road (3.5 to 7.5 tonnes) | Statutory. Plus Vat | | 200.00 | | |
| Removal of Vehicle-On road (7.5 to 18 tonnes) | Statutory. Plus Vat | | 350.00 | | |
| Removal of Vehicle-On road (more than 18 tonnes) | Statutory. Plus Vat | | 350.00 | | |
| Removal of Vehicle-On road, damaged (less than 3.5 tonnes) | Statutory. Plus Vat | | 250.00 | | |
| Removal of Vehicle-On road, damaged (3.5 to 7.5 tonnes) | Statutory. Plus Vat | | 650.00 | | |
| Removal of Vehicle-On road, damaged (7.5 to 18 tonnes) | Statutory. Plus Vat | | Unladen £2000, Laden £3000 | | |
| Removal of Vehicle-On road, damaged (more than 18 tonnes) | Statutory. Plus Vat | | Unladen £3000, Laden £4500 | | |
| Removal of Vehicle-off road (less than 3.5 tonnes) | Statutory. Plus Vat | | 200.00 | | |
| Removal of Vehicle-off road (3.5 to 7.5 tonnes) | Statutory. Plus Vat | | 400.00 | | |
| Removal of Vehicle-off road (7.5 to 18 tonnes) | Statutory. Plus Vat | | Unladen £1000, Laden £1500 | | |
| Removal of Vehicle-off road (more than 18 tonnes) | Statutory. Plus Vat | | Unladen £1500, Laden £2000 | | |
| Removal of Vehicle-off road, damaged (less than 3.5 tonnes) | Statutory. Plus Vat | | 300.00 | | |
| Removal of Vehicle-off road, damaged (3.5 to 7.5 tonnes) | Statutory. Plus Vat | | 850.00 | | |
| Removal of Vehicle-off road, damaged (7.5 to 18 tonnes) | Statutory. Plus Vat | | Unladen £3000, Laden £4500 | | |
| Removal of Vehicle-off road, damaged (more than 18 tonnes) | Statutory. Plus Vat | | Unladen £4500, Laden £6000 | | |
| Storage of Vehicle (per day) two wheeled | Statutory. Plus Vat | 14.50 | 10.00 | | |
| Storage of Vehicle (per day) less than 3.5 tonnes | Statutory. Plus Vat | | 20.00 | | |
| Storage of Vehicle (per day) 3.5 to 7.5 tonnes | Statutory. Plus Vat | | 25.00 | | |
| Storage of Vehicle (per day) 7.5 to 18 tonnes | Statutory. Plus Vat | | 30.00 | | |
| Storage of Vehicle (per day) more than 18 tonnes | Statutory. Plus Vat | | 35.00 | | |
| Disposal of Vehicle - two wheeled | Statutory. Plus Vat | 60.00 | 50.00 | | |
| Disposal of Vehicle - less than 3.5 tonnes | Statutory. Plus Vat | | 75.00 | | |
| Disposal of Vehicle - 3.5 to 7.5 tonnes | Statutory. Plus Vat | | 100.00 | | |
| Disposal of Vehicle - 7.5 to 18 tonnes | Statutory. Plus Vat | | 125.00 | | |
| Disposal of Vehicle - more than 18 tonnes | Statutory. Plus Vat | | 150.00 | | |

| FEES & CHARGES | | APPENDIX 3 | |
|--|---------------|---------------------------------|---------------------------------|
| CORPORATE HEADS - LEGAL & DEMOCRATIC | Notes | Fee for 2012/13 | Fee for 2013/14 |
| | | £ | £ |
| LEGAL FEES | | | |
| Conveyance | Discretionary | N/A | N/A |
| Mortgage redemptions | Discretionary | N/A | N/A |
| Mortgage questionnaires | Discretionary | N/A | N/A |
| Second Mortgage Questionnaires | Discretionary | N/A | N/A |
| Other Dwelling Sales | Discretionary | N/A | N/A |
| Sale of Land | Discretionary | N/A | N/A |
| Transfer/Valuations (plus valuation fee) | Discretionary | N/A | N/A |
| Epitome of Title (excl. copying charges) | Discretionary | N/A | N/A |
| Lease | Discretionary | N/A | N/A |
| Non-Standard Lease | Discretionary | N/A | N/A |
| Land enquiries including postponement of charge | Discretionary | N/A | N/A |
| Letter of Postponement | Discretionary | N/A | N/A |
| Deeds of Postponement | Discretionary | N/A | N/A |
| Licences | Discretionary | N/A | N/A |
| Administration of Consent Letters | Discretionary | N/A | N/A |
| Approval of Matrimonial Transfers | Discretionary | N/A | N/A |
| Easements | Discretionary | N/A | N/A |
| Surrenders | Discretionary | N/A | N/A |
| Release of Covenant | Discretionary | N/A | N/A |
| Drainage Agreement | Discretionary | N/A | N/A |
| Allotment Agreement | Discretionary | N/A | N/A |
| All legal advice and transactions (excluding disbursements) - level of charge dependent on charge out rate of respective fee earner) | Discretionary | £80 - £120 per hour | £80 - £120 per hour |
| S106 Agreements Generally | Discretionary | £80 - £120 per hour | £80 - £120 per hour |
| S106 Agreement - Single Plot (to be reviewed in early 2012) | Discretionary | 450.00 | 450.00 |
| S106 Agreement - For Off-site Affordable Housing Contributions (to be reviewed in early 2012) | Discretionary | 200.00 | 200.00 |
| Hourly Charge | Discretionary | N/A | N/A |
| S 38 Agreements | Discretionary | N/A | N/A |
| S 278 Agreements | Discretionary | 1,500.00 | 1,500.00 |
| Deed of Grant for surface water drainage | Discretionary | £350 plus disbursements | £350 plus disbursements |
| Consents for sublease / charge on Battlefield/Oxon business park | Discretionary | 40.00 | 40.00 |
| Deeds of covenant for assignments on Battlefield/ Oxon | Discretionary | 175.00 | 175.00 |
| Deeds of covenant for assignments on former smallholdings | Discretionary | 350.00 | 350.00 |
| Admissions Appeals Process - Academies | Discretionary | N/A | TBA |
| ELECTORIAL REGISTRATION | | | |
| Sale of Full or Edited Register of Electors | | | |
| In Data Form | | £20 plus £1.50 per 1000 entries | £20 plus £1.50 per 1000 entries |
| In Printed Form | | £10 plus £5 per 1000 entries | £10 plus £5 per 1000 entries |
| Sale of Full list of Overseas Electors | | | |
| In Data Form | | £20 plus £1.50 per 100 entries | £20 plus £1.50 per 100 entries |
| In Printed Form | | £10 plus £5 per 100 entries | £10 plus £5 per 100 entries |

FEES & CHARGES

APPENDIX 3

| CORPORATE HEADS - ORGANISATION DEVELOPMENT | Notes | Fee for 2012/13 | Fee for 2013/14 |
|---|--------------|------------------------|--|
| | | £ | £ |
| <u>ORGANISATION DEVELOPMENT</u> | | | |
| Courses | | | |
| - Challenging Skills | | N/A | N/A |
| - Coaching Skills | | No Charge | No Charge |
| - CPD & Action Planning | | N/A | N/A |
| - Dealing with difficult situations / people | | N/A | N/A |
| - Effective minute taking | | N/A | N/A |
| - Effective supervision | | N/A | N/A |
| - European Computer Driving Licence | | N/A | N/A |
| - Honest Conversations | | No Charge | No Charge |
| - Keyboard skills | | N/A | N/A |
| - Making the news | | N/A | N/A |
| - Managerial assessment of proficiency | | N/A | N/A |
| - Managing culture | | N/A | N/A |
| | | 120.00 | Fee to be determined through consultation with trainers to establish costs |
| - Media skills development | | N/A | N/A |
| - Negotiating skills | | N/A | N/A |
| - Presentation with passion | | N/A | N/A |
| - Prince II foundation | | N/A | N/A |
| - Professional trainers certificate | | N/A | N/A |
| - Report writing (advanced) | | N/A | N/A |
| - Report writing (beginners) | | N/A | N/A |
| - Speed writing | | N/A | N/A |
| - Taking the Chair | | N/A | N/A |
| - Time management | | N/A | N/A |
| - Disengagement / MAPA | | 50.00 | Fee to be determined through consultation with trainers to establish costs |
| Non-Attendance Charge | | 50.00 | 50.00 |

| FEES & CHARGES | | APPENDIX 3 | |
|--|---------------|----------------------|------------------------------|
| CORPORATE HEADS - STRATEGIC PLANNING | Notes | Fee for 2012/13 £ | Fee for 2013/14 £ |
| Policy | | | |
| Shropshire CIL - Levy Rates per Square Metre | | | |
| Shrewsbury, the market towns and other key Centres | | | |
| Residential Developments (use class C3) excluding affordable housing as defined below | | 40.00 | 40.00 |
| Affordable Housing that meet the Council's definition of affordable dwellings and occupational dwellings that will default to affordable housing | | NIL | NIL |
| Employment, commercial and retail development, hotels, residential institutions, assembly & leisure | | NIL | NIL |
| Rural - Rest of Shropshire | | | |
| Residential Developments (use class C3) excluding affordable housing as defined below | | 80.00 | 80.00 |
| Affordable Housing that meet the Council's definition of affordable dwellings and occupational dwellings that will default to affordable housing | | NIL | NIL |
| Employment, commercial and retail development, hotels, residential institutions, assembly & leisure | | NIL | NIL |
| LOCAL PLAN RELATED | | | |
| Final Version | Discretionary | 39.25 | To be increased by inflation |
| High Hedge Complaints | Discretionary | 369.00 | |
| Annual Monitoring report | Discretionary | 25.00 | |
| Diversion of Footpath Order | Discretionary | 1,667.90 | |
| Postage & Packing charge for Local Plan | Discretionary | 8.30 | |
| Preliminary Assessment of Housing Capacity | Discretionary | | |
| - Document | Discretionary | 5.90 | |
| - Postage & Packing | Discretionary | 1.20 | |
| Housing Needs Survey | Discretionary | | |
| - Document | Discretionary | 12.00 | |
| - Postage & Packing | Discretionary | 1.20 | |
| Affordable Housing Solutions | Discretionary | | |
| - Document | Discretionary | 5.90 | |
| - Postage & Packing | Discretionary | 2.40 | |
| All Other Supplementary Planning Guidance | Discretionary | | |
| - Document (SABC - plus cost of postage and packing) | Discretionary | 3.60 | |
| - Postage & Packing | Discretionary | 1.20 | |
| Statement of Community Involvement | Discretionary | | |
| - Document | Discretionary | 8.30 | |
| - Postage & Packing | Discretionary | 3.60 | |
| Employment Land review 2007 | Discretionary | 89.40 | |
| Retail and Leisure study 2007 | Discretionary | 89.40 | |
| Strategic Flood Risk Assessment - Phase 1 2007 | Discretionary | 89.40 | |
| Landscape Sensitivity and Capacity Study 2008 | Discretionary | 89.40 | |
| West Housing Market Assessment 2008 | Discretionary | 89.40 | |
| Sub Regional Gypsy and Traveller Needs Assessment 2008 | Discretionary | 89.40 | |

| FEES & CHARGES | | | APPENDIX 3 |
|--|--------------------------|------------------------------------|------------------------------------|
| CORPORATE HEADS - SHARED SERVICES | Notes | Fee for 2012/13 | Fee for 2013/14 |
| | | £ | £ |
| Property Maintenance | | | |
| <u>Testing of portable appliance</u> | | | |
| Attendance Charge | Fees & charges increased | 28.52 | |
| 1 - 199 items | by an amount to ensure | 2.20 | |
| 200 - 499 items | the service remains | 2.19 | |
| 500 - 999 items | competitive | 2.16 | |
| 1000 - 1999 items | | 2.14 | |
| 2000+ items | | 2.08 | |
| Supply & fit plugtop | | 3.53 | |
| Supply & fit fuse | | 0.16 | |
| Supply & fit 1 gang trailing cable | | 3.28 | |
| Supply & fit 2 gang trailing cable | | 5.41 | |
| Supply & fit 4 gang trailing cable | | 10.32 | |
| Supply & fit socket on kettle | | 2.60 | |
| Supply & fit 2 core 0.5 (per metre) | | 0.16 | |
| Supply & fit 2 core 0.75 (per metre) | | 0.19 | |
| Supply & fit 3 core 0.5 (per metre) | | 0.24 | |
| Supply & fit 3 core 0.75 (per metre) | | 0.32 | |
| Supply & fit 3 core 1.0 (per metre) | | 0.35 | |
| Supply & fit 3 core 1.25 (per metre) | | 0.45 | |
| Supply & fit 3 core 1.5 (per metre) | | 0.49 | |
| SCC Register Stickers (per label) | | 0.02 | |
| Green 'Do Not Use After' (per label) | | 0.02 | |
| Plastic Cable Tags (per label) | | 0.03 | |
| Register Sheets EN6 (per label) | | 0.03 | |
| Red Defective Labels (per label) | | 0.03 | |
| First Aid & Occupational Health | | | |
| Pre employment review of questionnaire | | 33.00 | 33.00 |
| Pre employment review of medical and risk assessment | | N/A | N/A |
| Pre employment medical | | | 75.00 |
| Medical review and report to employer | | 75.00 | 75.00 |
| Visits to employee | | 75.00 per hour | 75.00 per hour |
| Ill health retirements, review of papers and certificate signed | | 130.00 | 130.00 |
| Ill health retirements, interview, review of papers and certificate signed | | 205.00 | 205.00 |
| Courses | | | |
| - First Aid at work | | 145.00 | 145.00 |
| - First Aid at work - refresher | | 130.00 | 125.00 |
| - Emergency Aid / Appointed person (per group) | | 35.00 per person, 350.00 per group | 35.00 per person, 350.00 per group |
| - Annual update for First Aid at work trained personnel | | 25.00 | 25.00 |
| - Paediatric Course | | | 75.00 |

Fees to be determined in Jan/Feb 2013

Council 13th December 2012 – Income Review

| ANALYSIS OF 2012/13 NON-DISCRETIONARY INCOME | | | APPENDIX 4 |
|---|----------------|------------------|-------------------|
| | STATUTORY | TRADING | OTHER |
| | £ | £ | £ |
| CARE & WELLBEING | | | |
| Housing Health | | | |
| Mortgage interest associated with Right To Buy schemes | | | 3,780 |
| Care & Wellbeing Total | 0 | 0 | 3,780 |
| ASSESSMENT & ELIGIBILITY | | | |
| Long Term Support | | | |
| Client Contributions | | | 14,410,200 |
| Coverage Care contract rent abatement | | | 50,520 |
| Provider Services | | | |
| Client Contributions | | | 1,320,620 |
| Internal recharge for daycare services within QICS PFI buildings | | | 109,940 |
| Fairer Charging - Community Living benefit based client contributions | | | 22,770 |
| Management fee to Community Living | | | 21,210 |
| Developmental Support | | | |
| Client Contributions | | | 72,490 |
| Client Property | | | 27,580 |
| Assessment & Eligibility Total | 0 | 0 | 16,035,330 |
| SAFEGUARDING | | | |
| Sale of adoptive placements to other authorities | | | 20,000 |
| Safeguarding Total | 0 | 0 | 20,000 |
| PUBLIC PROTECTION & ENFORCEMENT | | | |
| Environmental Health | | | |
| Taxi and private hire licences | 100,000 | | |
| Premises and clubs licences | 300,000 | | |
| Gambling Act licences | 30,000 | | |
| Permits and lotteries licences | 9,000 | | |
| Sampling private water supply | 60,000 | | |
| EPA pollution prevention | 44,000 | | |
| Petroleum licensing | 7,000 | | |
| Community Welfare | | | |
| Court and legal fees recovered | 1,600 | | |
| Trading Standards | | | |
| Court and legal fees recovered | 8,000 | | |
| Environmental Enforcement | | | |
| Penalty Charge Notices | 296,000 | | |
| Public Protection & Enforcement Total | 855,600 | 0 | 0 |
| LEARNING & SKILLS | | | |
| Learning & Employment Training Service | | | |
| County Training | | 7,143,670 | |
| Education Improvement | | | |
| CPD SLA subscriptions income fro schools and academies | | | 270,000 |
| Grant from the Higher Education Funding Council (HEFC) to fund the pension costs of retired staff with more than 25 years service | | | 100 |
| Consultancy income from schools and academies | | | 67,000 |
| Conference income from schools and academies | | | 170,000 |
| Income from Duke of Edinburgh award packs provided to schools | | | 12,000 |
| Provision of Library Services to schools in Shropshire and Telford & Wrekin | | | 211,000 |
| Service provision to early years settings and childminders | | | 100,000 |
| Consultancy income from schools and academies | | | 102,700 |
| Lifelong Learning | | | |
| PCT SLA for training of health professionals | | 497,870 | |
| Provision of Information, Advice & Guidance (IAG) service to schools and academies | | 20,000 | |
| Business Support | | | |
| Science & Technology Centre | | 33,380 | |
| Provision of staff duty meals | | 30,000 | |
| Shrewsbury Training & Development Centre | | 93,230 | |
| Premises & Planning advice | | 14,380 | |
| Provision of Governor Service to schools | | | 211,670 |
| SEN & Behavioural Support | | | |
| Education welfare penalties for absence from school | 7,000 | | |
| Education welfare penalties for absence from school - traded with academies | | | 23,060 |
| Provision of alternative education for excluded pupils | | | 10,000 |
| Learning & Skills Total | 7,000 | 7,832,530 | 1,177,530 |
| PEOPLE TOTAL | 862,600 | 7,832,530 | 17,236,640 |

Council 13th December 2012 – Income Review

| | | | APPENDIX 4 |
|--|------------------|-------------------|-------------------|
| | STATUTORY | TRADING | OTHER |
| | £ | £ | £ |
| ANALYSIS OF 2012/13 NON-DISCRETIONARY INCOME | | | |
| PLACES | | | |
| CUSTOMER CARE & INVOLVEMENT | | | |
| Registrars | | | |
| Historical certificate production | 59,430 | | |
| Customer Care & Involvement Total | 59,430 | 0 | 0 |
| BUSINESS GROWTH & PROSPERITY | | | |
| Visitor Economy | | | |
| Warwickshire County Council - external funding agreement for Museum Development Officer | | | 35,680 |
| MoD funding for Staff Regimental Museum staff and utility costs | | | 26,470 |
| Assembly Rooms recharge to Ludlow VIC and Ludlow Museum | | | 23,000 |
| Records & Research recharge to Shropshire Registrars | | | 6,050 |
| Development Management | | | |
| Planning - mineral applications | 500 | | |
| Planning applications | 1,642,030 | | |
| Land charges search income | 386,100 | | |
| Building Control - Building Regulations plan fee | | 380,550 | |
| Building Control - Building Regulations inspection fee | | 472,230 | |
| Building Control - Building Regulations regularisation | | 25,000 | |
| Building Control - Other fees and charges | | 64,000 | |
| Business Growth & Prosperity Total | 2,028,630 | 941,780 | 91,200 |
| FACILITIES MANAGEMENT | | | |
| Shire Services | | | |
| Provision of catering and cleaning services | | 11,758,715 | |
| Estates & Facilities | | | |
| Recharge to Libraries for The Lantern | | | 4,980 |
| Recharges to other Council services for document storage | | | 2,140 |
| Recharges to other Council services for The Raven Centre | | | 39,000 |
| Recharges to other Council services for Louise House | | | 39,370 |
| Work undertaken for Counties Furniture Group | | | 155,620 |
| Waste Services | | | |
| Bereavement Services - Sale of burial rights | | | 50,000 |
| Bereavement Services - 3% share of turnover | | | 40,000 |
| Bereavement Services - Grave preparation fees | | | 15,000 |
| Bereavement Services - crematorium rental | | | 385,000 |
| Facilities Management Total | 0 | 11,758,715 | 731,110 |
| PLACES TOTAL | 2,088,060 | 12,700,495 | 822,310 |
| AREA DIRECTORS | | | |
| Highways & Transport | | | |
| New Road & Street Works Act sample inspections income | 95,000 | | |
| New Road & Street Works Act inspection defects income | 6,000 | | |
| New Road & Street Works Act Section 14 road closures income | 118,750 | | |
| Highways Development Control land charges enquiry income | 30,000 | | |
| Highways Development Control search income recharge | 82,000 | | |
| Contribution to the operation of local bus services | | | 649,281 |
| Leisure | | | |
| Lakelands Leisure Centre vending income | | | 1,000 |
| Libraries | | | |
| Trading account surpluses for various shops within libraries and VICs | | 92,590 | |
| Community Action | | | |
| Sports Development Scheme course fees | | | 10,000 |
| Ellesmere Triathlon course fees | | | 41,000 |
| Environmental Maintenance | | | |
| Internal recharges for cleansing and grounds maintenance responsiveness works | | | 76,560 |
| Internal recharges for accommodation at Longden Road | | | 30,800 |
| Stray dog collection fees | | | 720 |
| Street lighting contracts with town and parish councils | | | 50,000 |
| Recharges for car park / street lighting | | | 36,000 |
| Markets street cleansing | | | 17,200 |
| Weighbridge - now closed | | | 500 |
| Vending machine | | | 500 |
| Undetermined | | | 2,000 |
| Area Directors Total | 331,750 | 92,590 | 915,561 |
| CORPORATE HEADS | | | |
| Corporate Head of Business Improvement | | | |
| Provision of internal audit service to Shropshire & Wrekin Fire Authority | | | 12,900 |
| Corporate Head of Finance & Commerce | | | |
| Provision of financial management service to Shropshire & Wrekin Fire Authority and West Mercia Energy | | | 8,270 |
| Provision of treasury management service to Shropshire & Wrekin Fire Authority and Counties Furniture Group | | | 21,070 |
| Corporate Head of Legal & Democratic Services | | | |
| Provision of legal services to Counties Furniture Group | | | 11,000 |
| Sale of electoral register | 7,000 | | |
| Corporate Head of Shared Services | | | |
| Rentals subject to lease agreements | | | 8,680 |
| Recharge of water charges | | | 102,310 |
| Provision of sales and purchase ledger service to Shropshire & Wrekin Fire Authority | | | 10,390 |
| Provision of sales and purchase ledger service to Shire Services | | | 8,990 |
| Administration fees for the provision of payroll services to external clients | | | 147,520 |
| Provision of telephone lines | | | 19,080 |
| Provision of ResourceLink service to Shropshire & Wrekin Fire Authority | | | 4,000 |
| Provision of a pensions transaction service to Shropshire & Wrekin Fire Authority and handing fees for other employers | | | 17,000 |
| Rental income for properties subject to lease and service level agreements | | | 359,300 |
| Corporate Heads Total | 7,000 | 0 | 730,510 |
| CORPORATE BUDGETS | | | |
| Interest arising from financing arrangements | | | 550,460 |
| Corporate Budgets Total | 0 | 0 | 550,460 |
| COUNCIL TOTAL | 3,289,410 | 20,625,615 | 20,255,481 |